

**DEMAND NO. 15**  
**MINISTRY OF DEFENCE**

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF DEFENCE**.

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	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<i>Charged:</i>	0.26	...	0.26	
<i>Voted:</i>	4673.40	336.77	5010.17	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat- General Services	...	500.53	500.53	...	460.02	460.02	...	483.73	483.73
<i>Charged</i>	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
<i>Voted</i>	...	500.27	500.27	...	459.76	459.76	...	483.47	483.47
Customs	...	...	...	...	...	...	...	273.60	273.60
Public Works	...	4.83	4.83	...	5.11	5.11	...	5.76	5.76
Miscellaneous General Services	...	3546.76	3546.76	...	3546.76	3546.76	...	3897.48	3897.48
Housing	...	6.43	6.43	...	6.22	6.22	...	7.09	7.09
Food, Storage and Warehousing	...	1.34	1.34	...	1.34	1.34	...	1.45	1.45
Industries	...	0.60	0.60	...	1.74	1.74	...	4.55	4.55
<b>Total Revenue Section</b>	...	<b>4060.49</b>	<b>4060.49</b>	...	<b>4021.19</b>	<b>4021.19</b>	...	<b>4673.66</b>	<b>4673.66</b>
<i>Charged</i>	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
<i>Voted</i>	...	4060.23	4060.23	...	4020.93	4020.93	...	4673.40	4673.40
<b>CAPITAL SECTION</b>									
Capital Outlay on Other Fiscal Services	...	...	...	...	...	...	...	296.40	296.40
Capital Outlay on Public Works	...	10.05	10.05	...	7.17	7.17	...	11.10	11.10
Capital Outlay on Miscellaneous General Services	...	8.50	8.50	...	8.50	8.50	...	15.00	15.00
Capital Outlay on Housing	...	17.87	17.87	...	9.93	9.93	...	12.01	12.01
Miscellaneous Loans	...	2.01	2.01	...	2.01	2.01	...	2.26	2.26
<b>Total Capital Section</b>	...	<b>38.43</b>	<b>38.43</b>	...	<b>27.61</b>	<b>27.61</b>	...	<b>336.77</b>	<b>336.77</b>
<i>Charged</i>	...	...	...	...	...	...	...	...	...
<i>Voted</i>	...	38.43	38.43	...	27.61	27.61	...	336.77	336.77
<b>GRAND TOTAL</b>	...	<b>4098.92</b>	<b>4098.92</b>	...	<b>4048.80</b>	<b>4048.80</b>	...	<b>5010.43</b>	<b>5010.43</b>
<i>Charged</i>	...	0.26	0.26	...	0.26	0.26	...	0.26	0.26
<i>Voted</i>	...	4098.66	4098.66	...	4048.54	4048.54	...	5010.17	5010.17

Notes: (b) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Revenue Section	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Miscellaneous General Services	...	...	...
0075	-3723.84	-3723.84	-3726.86
<b>Total</b>	<b>375.08</b>	<b>375.08</b>	<b>321.94</b>