àÉÉMÉ ºÉJªÉÉ DEMAND NO. 23

{É´ÉÉkÉ® FÉjÉ É´ÉBÉÉÉºÉ É´É£ÉÉMÉ

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION

I. **{É´ÉÉkÉ® FÉjÉ É´ÉBÉÉÉºÉ É´É£ÉÉMÉ** BÉE ºÉªÉvÉ àÉ 31 àÉÉSÉ 2003 BÉÉÉ ºÉàÉÉ{iÉ cÉxÉ ´ÉÉãÉ ´É-É àÉ BªÉªÉ BÉE ÉãÉA +ÉÉ´É¶ªÉBÉE vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ*

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **DEPARTMENT OF DEVLOPMENT OF NORTH EASTERN REGION**

(ÉÉ®ÉÉ½ â{ÉA)

(In crores of Rupees)

	®ÉVÉºÉ Revenue	{ÉVÉÉ Capital	VÉÉ½ Total
£ÉÉÉ®iÉ *Charged:*	...	*23.97*	*23.97*
ºÉÉBÉÉiÉ Voted:	373.84	80.70	454.54

II. ¶ÉÉ-É ÉVÉxÉBÉE +ÉxiÉMÉiÉ **{É´ÉÉkÉ® FÉjÉ É´ÉBÉÉÉºÉ É´É£ÉÉMÉ** BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉºÉ ÉnJÉÉªÉÉ VÉÉAMÉÉ*

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION**

			¤ÉVÉ] 2001-2002 Budget			ºÉ¶ÉÉÉvÉiÉ 2001-2002 Revised			¤ÉVÉ] 2002-2003 Budget		
		àÉJªÉ ¶ÉÉ-É Major Head	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	+ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total
®ÉVÉºÉ £ÉÉMÉ	***REVENUE SECTION***										
ºÉÉSÉ´ÉÉãÉªÉ -ºÉÉàÉÉxªÉ ºÉ´ÉÉA	Secretariat - General Services	2052	...	...	...	...	...	...	...	2.35	2.35
+ÉxªÉ |É¶ÉÉºÉÉxÉBÉE ºÉ´ÉÉA	Other Administrative Services	2070	...	4.00	4.00	...	3.89	3.89	...	4.75	4.75
+ÉxªÉ ºÉÉàÉÉVÉBÉE ºÉ´ÉÉA	Other Social Services	2250	...	...	...	...	...	...	4.00	...	4.00
{É´ÉÉkÉ® FÉjÉ	North Eastern Areas	2552	64.76	...	64.76	77.34	...	77.34	115.81	...	115.81
=tÉÉMÉ	Industries	2852	...	0.60	0.60	...	0.30	0.30	...	0.01	0.01
=tÉÉMÉ +ÉÉ® JÉÉxÉVÉÉ {É® +ÉxªÉ {ÉÉ®BªªÉ	Other Outlays on Industries and Minerals	2885	...	...	...	...	...	...	15.40	...	15.40
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ +ÉxÉnÉxÉ ºÉcÉªÉiÉÉ	Grants in aid to State Governments	3601	141.10	...	141.10	141.58	...	141.58	231.52	...	231.52
VÉÉ½ ®ÉVÉºÉ £ÉÉMÉ	***Total-Revenue Section***		***205.86***	***4.60***	***210.46***	***218.92***	***4.19***	***223.11***	***366.73***	***7.11***	***373.84***
{ÉVÉÉ £ÉÉMÉ	***CAPITAL SECTION***										
{É´ÉÉkÉ® FÉjÉ {É® {ÉVÉÉ {ÉÉ®BªªÉ	Capital Outlay on North Eastern Areas	4552	102.76	...	102.76	104.98	...	104.98	78.70	...	78.70
+ÉãÉÉc JÉxÉxÉ +ÉÉ® vÉÉiÉ =tÉÉMÉÉ {É® {ÉVÉÉ {ÉÉ®BªªÉ	Capital Outlay on Nonferrous Mining and Metal Industries	4853	0.42	...	0.42	0.42	...	0.42	0.50	...	0.50
{É´ÉÉkÉ® FÉjÉÉ BÉE ÉãÉA	Consumer Industries	4860	0.10	...	0.10	...	...	...	...	...	...
jÉ®hÉ	Loans for North Eastern Areas	6552	129.17	...	129.17	112.20	...	112.20	...	...	...
OÉÉàÉÉhÉ +ÉÉ® ãÉPÉ =tÉÉMÉÉ BÉE ÉãÉA jÉ®hÉ	Loans for Villange and Small Industries	6851	...	0.75	0.75	...	1.96	1.96	...	1.50	1.50
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ jÉ®hÉ +ÉÉ® +ÉÉOÉàÉ	Loans and Advances to State Governments	7601	12.21	...	12.21	13.90	...	13.90	23.97	...	23.97
£ÉÉÉ®iÉ	*Charged*		*12.21*	*...*	*12.21*	*13.90*	*...*	*13.90*	*23.97*	*...*	*23.97*
ºÉÉBÉÉiÉ	Voted		...	...	...	...	...	...	...	...	...
VÉÉ½ {ÉVÉÉ £ÉÉMÉ	***Total-Capital Section***		***244.66***	***0.75***	***245.41***	***231.50***	***1.96***	***233.46***	***103.17***	***1.50***	***104.67***
£ÉÉÉ®iÉ	*Charged*		*12.21*	*...*	*12.21*	*13.90*	*...*	*13.90*	*23.97*	*...*	*23.97*
ºÉÉBÉÉiÉ	Voted		232.45	0.75	233.20	217.60	1.96	219.56	79.20	1.50	80.70
BÉÉãÉ VÉÉ½	***GRAND TOTAL***		***450.52***	***5.35***	***455.87***	***450.42***	***6.15***	***456.57***	***469.90***	***8.61***	***478.51***
£ÉÉÉ®iÉ	*Charged*		*12.21*	*...*	*12.21*	*13.90*	*...*	*13.90*	*23.97*	*...*	*23.97*
ºÉÉBÉÉiÉ	Voted		438.31	5.35	443.66	436.52	6.15	442.67	445.93	8.61	454.54