

DEMAND NO. 24
MINISTRY OF ENVIRONMENT AND FORESTS

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of **MINISTRY OF ENVIRONMENT AND FORESTS.**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	1088.26	22.79	1111.05	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT AND FORESTS.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
North Eastern Areas	2552	40.00	...	40.00	...	40.00	99.00	...	99.00
Secretariat - Economic Services	3451	...	8.13	8.13	...	7.84	7.84	...	8.44
Forestry and Wild Life	2406	125.05	28.77	153.82	125.19	28.29	153.48	228.33	29.41
Ecology and Environment	3435	343.85	74.10	417.95	439.97	86.15	526.12	477.67	83.20
Grants in aid to State Governments	3601	231.90	...	231.90	235.64	...	235.64	162.21	...
Aid Materials and Equipments	3606	...	...	...	...	...	...	...	...
Total-Revenue Section		740.80	111.00	851.80	840.80	122.28	963.08	967.21	121.05
CAPITAL SECTION									
Capital Outlay on Forestry and Wild Life	4406	6.00	...	6.00	6.50	...	6.50	9.79	...
Capital Outlay on other Scientific and Environmental Research	5425	13.20	...	13.20	12.70	...	12.70	13.00	...
North Eastern Regions	4552	40.00	...	40.00	40.00	...	40.00	...	...
Total-Capital Section		59.20	...	59.20	59.20	...	59.20	22.79	22.79
GRANDTOTAL									
		800.00	111.00	911.00	900.00	122.28	1022.28	990.00	121.05