

DEMAND NO. 26

DEPARTMENT OF ECONOMIC AFFAIRS

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF ECONOMIC AFFAIRS.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	2210.18	431.56	2641.74	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-General Services	2052	35.10	35.10	...	32.44	32.44	...	35.77	35.77	
Other Fiscal Services	2047	47.19	47.19	...	46.63	46.63	...	40.94	40.94	
Charged	...	...	...	...	...	...	...	...	...
Voted	...	47.19	47.19	...	46.63	46.63	...	40.94	40.94	
Other Administrative Services	2070	25.26	25.26	...	29.99	29.99	...	32.62	32.62	
Miscellaneous General Services	2075	3.80	0.02	3.82	1.88	0.02	1.90	4.65	0.02	4.67
Charged	...	...	...	...	...	...	...	...	...
Voted	3.80	0.02	3.82	1.88	0.02	1.90	4.65	0.02	4.67	
Social Security and Welfare	2235	2.52	2.52	...	0.25	0.25	...	1.06	1.06	
Roads and Bridges	3054	600.00	...	600.00	...	600.00	900.00	...	900.00	
Other Transport Services	3075	...	913.00	...	965.82	965.82	...	1128.94	1128.94	
Other General Economic Services	3475	...	35.38	...	34.38	34.38	...	28.90	28.90	
Technical and Economic Cooperation with Other Countries	3605	...	34.60	34.60	...	34.64	34.64	...	37.28	37.28
Total-Revenue Section	603.80	1093.07	1696.87	601.88	1144.17	1746.05	904.65	1305.53	2210.18	
Charged	...	...	...	...	...	...	...	...	...
Voted	603.80	1093.07	1696.87	601.88	1144.17	1746.05	904.65	1305.53	2210.18	
CAPITAL SECTION										
Loans for Shipping	7052	1.15	...	1.15	0.01	...	0.01	...	...
Loans for other General Economic Services	7475	...	0.01	0.01	...	0.01	...	0.01	0.01	
Advances to Foreign Governments	7605	...	113.00	113.00	...	102.59	102.59	...	431.55	431.55
Total-Capital Section	1.15	113.01	114.16	0.01	102.60	102.61	...	431.56	431.56	
GRANDTOTAL	604.95	1206.08	1811.03	601.89	1246.77	1848.66	904.65	1737.09	2641.74	
Charged	...	...	...	...	...	...	...	...	...
Voted	604.95	1206.08	1811.03	601.89	1246.77	1848.66	904.65	1737.09	2641.74	

Notes : The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	
Other General Economic Services	3475	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.50	-0.50
Roads and Bridges	3054	-300.00	...	-300.00	-300.00	...	-300.00	-450.00	...	-450.00
Total - Revenue Section	300.00	-0.50	-300.50	-300.00	-0.50	-300.50	450.00	-0.50	-450.50	

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	303.80	1092.57	1396.37	301.88	1143.67	1445.55	454.65	1305.03	1759.68
Capital	1.15	113.01	114.16	0.01	102.60	102.61	...	431.56	431.56
Total	304.95	1205.58	1510.53	301.89	1246.27	1548.16	454.65	1736.59	2191.24