

DEMAND NO. 27

CURRENCY, COINAGE AND STAMPS

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of CURRENCY, COINAGE AND STAMPS.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1.53	0.04	1.57	
Voted:	896.38	703.01	1599.39	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
2046	...	669.75	669.75	...	586.37	586.37	...	664.47	664.47
Charged	...	1.15	1.15	...	1.40	1.40	...	1.40	1.40
Voted	...	668.60	668.60	...	584.97	584.97	...	663.07	663.07
2047	...	245.63	245.63	...	219.59	219.59	...	233.44	233.44
Charged	...	0.07	0.07	...	0.01	0.01	...	0.13	0.13
Voted	...	245.56	245.56	...	219.58	219.58	...	233.31	233.31
<b>Total-Revenue Section</b>	...	<b>915.38</b>	<b>915.38</b>	...	<b>805.96</b>	<b>805.96</b>	...	<b>897.91</b>	<b>897.91</b>
Charged	...	1.22	1.22	...	1.41	1.41	...	1.53	1.53
Voted	...	914.16	914.16	...	804.55	804.55	...	896.38	896.38
<b>CAPITAL SECTION</b>									
4046	8.95	766.19	775.14	8.95	700.54	709.49	14.00	628.85	642.85
Charged	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Voted	8.95	766.15	775.10	8.95	700.50	709.45	14.00	628.81	642.81
4047	...	32.20	32.20	...	31.20	31.20	...	60.20	60.20
<b>Total-Capital Section</b>	<b>8.95</b>	<b>798.39</b>	<b>807.34</b>	<b>8.95</b>	<b>731.74</b>	<b>740.69</b>	<b>14.00</b>	<b>689.05</b>	<b>703.05</b>
Charged	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Voted	8.95	798.35	807.30	8.95	731.70	740.65	14.00	689.01	703.01
<b>GRAND TOTAL</b>	<b>8.95</b>	<b>1713.77</b>	<b>1722.72</b>	<b>8.95</b>	<b>1537.70</b>	<b>1546.65</b>	<b>14.00</b>	<b>1586.96</b>	<b>1600.96</b>
Charged	...	1.26	1.26	...	1.45	1.45	...	1.57	1.57
Voted	8.95	1712.51	1721.46	8.95	1536.25	1545.20	14.00	1585.39	1599.39

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
4046	...	-462.00	-462.00
...	...	-572.45	-572.45
<b>Total-Recoveries</b>	...	<b>-462.00</b>	<b>-462.00</b>
...	...	<b>-572.45</b>	<b>-572.45</b>

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
0046	...	-791.30	-791.30
0047	...	-219.60	-219.60
...	...	-214.40	-214.40
<b>Total-Receipts</b>	...	<b>-1010.90</b>	<b>-1010.90</b>
...	...	<b>-890.54</b>	<b>-890.54</b>

The expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total
Revenue	...	-95.52	-95.52
Capital	8.95	336.39	345.34
<b>Total</b>	<b>8.95</b>	<b>240.87</b>	<b>249.82</b>
...	...	-84.58	-84.58
...	14.00	266.03	280.03
<b>Total</b>	<b>14.00</b>	<b>352.64</b>	<b>366.64</b>