àÉÉMÉ ºÉJªÉÉ DEMAND NO. 38

+É|ÉÏªÉFÉ BÉE® INDIRECT TAXES

I. **+É|ÉÏªÉFÉ BÉE®** BÉE ºÉºÉVÉ àÉ 31 àÉÉSÉ, 2003 BÉÉÉ ºÉàÉÉ{ÏÉ cÉxÉ ´ÉÉãÉ ´É-É àÉ BªÉªÉ BÉE ÉãÉA +ÉÉ´É¶ªÉBÉE vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ*

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **INDIRECT TAXES.**

	®ÉVÉºÉ´É Revenue	{ÉVÉÉ Capital	VÉÉ½ Total	(BÉE®É½ âù{ÉA) (In crores of Rupees)
£ÉÉÉ®ÏÉ *Charged:*	*1.00*	...	*1.00*	
º´ÉÉBÉEÏÉ Voted:	1069.51	40.10	1109.61	

II. ¶ÉÉ-É ÉVÉxÉBÉE +ÉxÏÉMÉÏÉ É´ÉkÉ àÉjÉÉãÉªÉ BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉºÉ ÉnJÉÉªÉÉ VÉÉAMÉÉ *

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE.**

		Major Head	2001-2002 Budget Plan	2001-2002 Budget Non-Plan	2001-2002 Budget Total	2001-2002 Revised Plan	2001-2002 Revised Non-Plan	2001-2002 Revised Total	2002-2003 Budget Plan	2002-2003 Budget Non-Plan	2002-2003 Budget Total
®ÉVÉºÉ´É £ÉÉMÉ	***REVENUE SECTION***										
ºÉÉàÉÉ ¶ÉãBÉE	Customs	2037	...	640.32	640.32	...	640.32	640.32	...	397.32	397.32
£ÉÉÉ®ÏÉ		*Charged*	*...*	*0.25*	*0.25*	*...*	*0.26*	*0.26*	*...*	*0.25*	*0.25*
º´ÉÉBÉEÏÉ		Voted	...	640.07	640.07	...	640.06	640.06	...	397.07	397.07
BÉEpÉªÉ =i{ÉÉn ¶ÉãBÉE	Union Excise Duties	2038	...	785.04	785.04	...	647.04	647.04	...	673.19	673.19
£ÉÉÉ®ÏÉ		*Charged*	*...*	*0.75*	*0.75*	*...*	*0.75*	*0.75*	*...*	*0.75*	*0.75*
º´ÉÉBÉEÏÉ		Voted	...	784.29	784.29	...	646.29	646.29	...	672.44	672.44
VÉÉ½-®ÉVÉºÉ´É £ÉÉMÉ	**Total-Revenue Section**		**...**	**1425.36**	**1425.36**	**...**	**1287.36**	**1287.36**	**...**	**1070.51**	**1070.51**
£ÉÉÉ®ÏÉ		*Charged*	*...*	*1.00*	*1.00*	*...*	*1.01*	*1.01*	*...*	*1.00*	*1.00*
º´ÉÉBÉEÏÉ		Voted	...	1424.36	1424.36	...	1286.35	1286.35	...	1069.51	1069.51
{ÉVÉÉ £ÉÉMÉ	***CAPITAL SECTION***										
+ÉxªÉ ®ÉVÉBÉÉE-ÉÉªÉ ºÉ´ÉÉ+ÉÉ {É® {ÉVÉÉMÉÏÉ {ÉÉ®BªÉªÉ	Capital Outlay on Other Fiscal Services	4047	...	245.10	245.10	...	235.10	235.10	...	0.10	0.10
ãÉÉBÉE ÉxÉàÉÉhÉ BÉEÉªÉ {É® {ÉVÉÉMÉÏÉ {ÉÉ®BªÉªÉ	Capital Outlay on Public Works	4059	...	6.00	6.00	...	12.00	12.00	...	10.00	10.00
+ÉÉ´ÉÉºÉ {É® {ÉVÉÉMÉÏÉ {ÉÉ®BªÉªÉ	Capital Outlay on Housing	4216	...	34.00	34.00	...	10.00	10.00	...	30.00	30.00
VÉÉ½-{ÉVÉÉ £ÉÉMÉ	**Total-Capital Section**		**...**	**285.10**	**285.10**	**...**	**257.10**	**257.10**	**...**	**40.10**	**40.10**
BÉEãÉ VÉÉ½	***GRAND TOTAL***		***...***	***1710.46***	***1710.46***	***...***	***1544.46***	***1544.46***	***...***	***1110.61***	***1110.61***
£ÉÉÉ®ÏÉ		*Charged*	*...*	*1.00*	*1.00*	*...*	*1.01*	*1.01*	*...*	*1.00*	*1.00*
º´ÉÉBÉEÏÉ		Voted	...	1709.46	1709.46	...	1543.45	1543.45	...	1109.61	1109.61

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Notes : *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

®ÉVÉºÉ´É £ÉÉMÉ	***Revenue Section***										
ºÉÉàÉÉ ¶ÉãBÉE	Customs	2037	...	-0.50	-0.50	...	-0.50	-0.50	...	-0.60	-0.60

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The expenditure provisions, net of the above recoveries, will be as under:

®ÉVÉºÉ´É	Revenue	...	1424.86	1424.86	...	1286.86	1286.86	...	1069.91	1069.91
{ÉVÉÉ	Capital	...	285.10	285.10	...	257.10	257.10	...	40.10	40.10
VÉÉ½	**Total**	**...**	**1709.96**	**1709.96**	**...**	**1543.96**	**1543.96**	**...**	**1110.01**	**1110.01**