

DEMAND NO. 39  
DEPARTMENT OF CONSUMER AFFAIRS

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I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF CONSUMER AFFAIRS.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	59.86	7.77	67.63	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	3451	0.28	5.11	5.39	0.28	5.50	5.78	0.20	5.57	5.77
Other Scientific Research	3425	3.35	10.73	14.08	2.00	10.61	12.61	3.95	10.80	14.75
Industries	2852	2.09	...	2.09	2.09	...	2.09	0.45	...	0.45
Civil Supplies	3456	3.40	33.19	36.59	3.40	31.86	35.26	3.45	31.08	34.53
Charged	...	...	...	...	...	...	...	...	...	...
Voted	3.40	33.19	36.59	3.40	31.86	35.26	3.45	31.08	34.53	
Other General Economic Services	3475	0.33	4.25	4.58	0.33	3.97	4.30	0.33	4.03	4.36
<b>Total-Revenue Section</b>		<b>9.45</b>	<b>53.28</b>	<b>62.73</b>	<b>8.10</b>	<b>51.94</b>	<b>60.04</b>	<b>8.38</b>	<b>51.48</b>	<b>59.86</b>
Charged	...	...	...	...	...	...	...	...	...	...
Voted	9.45	53.28	62.73	8.10	51.94	60.04	8.38	51.48	59.86	
<b>CAPITAL SECTION</b>										
Capital Outlay on Other General										
Economic Services	5475	1.70	...	1.70	1.97	...	1.97	1.22	...	1.22
North Eastern Area	4552	0.70	...	0.70	0.70	...	0.70	0.55	...	0.55
Loans for other General										
Economic Services	7475	...	...	...	...	15.00	15.00	...	6.00	6.00
<b>Total-Capital Section</b>		<b>2.40</b>	<b>...</b>	<b>2.40</b>	<b>2.67</b>	<b>15.00</b>	<b>17.67</b>	<b>1.77</b>	<b>6.00</b>	<b>7.77</b>
Charged	...	...	...	...	...	...	...	...	...	...
Voted	11.85	53.28	65.13	10.77	66.94	77.71	10.15	57.48	67.63	
<b>GRANDTOTAL</b>										
Charged	...	...	...	...	...	...	...	...	...	...
Voted	11.85	53.28	65.13	10.77	66.94	77.71	10.15	57.48	67.63	

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	
Civil Supplies	3456	...	-5.00	-5.00

The Expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	9.45	48.28	57.73	8.10	48.24	56.34	8.38	46.48	54.86
Capital	2.40	...	2.40	2.67	15.00	17.67	1.77	6.00	7.77
<b>Total</b>	<b>11.85</b>	<b>48.28</b>	<b>60.13</b>	<b>10.77</b>	<b>63.24</b>	<b>74.01</b>	<b>10.15</b>	<b>52.48</b>	<b>62.63</b>