

DEMAND NO. 45
MINISTRY OF HOME AFFAIRS

I. **Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of MINISTRY OF HOME AFFAIRS.**

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	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	0.10	...	0.10	
Voted:	678.41	24.25	702.66	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS.**

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Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - General Services	...	69.06	69.06	...	72.93	72.93	0.80	72.56	73.36
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	...	69.05	69.05	...	72.92	72.92	0.80	72.55	73.35
Council of Ministers	...	0.06	0.06	...	0.05	0.05	...	0.06	0.06
Other Administrative Services	3.00	356.69	359.69	3.00	354.37	357.37	4.00	360.39	364.39
Charged	...	0.05	0.05	...	0.09	0.09	...	0.09	0.09
Voted	3.00	356.64	359.64	3.00	354.28	357.28	4.00	360.30	364.30
Other Social Services	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
Census Surveys and Statistics	10.00	200.00	210.00	10.00	143.67	153.67	17.00	151.90	168.90
Charged
Voted	10.00	200.00	210.00	10.00	143.67	153.67	17.00	151.90	168.90
Grants-in-aid to State Governments	...	70.80	70.80	...	70.80	70.80	...	71.50	71.50
Total - Revenue Section	13.00	696.91	709.91	13.00	642.12	655.12	21.80	656.71	678.51
Charged	...	0.06	0.06	...	0.10	0.10	...	0.10	0.10
Voted	13.00	696.85	709.85	13.00	642.02	655.02	21.80	656.61	678.41
CAPITAL SECTION									
Capital Outlay on Public Works	...	24.15	24.15	...	24.15	24.15	...	20.25	20.25
Capital Outlay on Housing	...	4.00	4.00	...	3.00	3.00	...	4.00	4.00
Total - Capital Section	...	28.15	28.15	...	27.15	27.15	...	24.25	24.25
GRAND TOTAL	13.00	725.06	738.06	13.00	669.27	682.27	21.80	680.96	702.76
Charged	...	0.06	0.06	...	0.10	0.10	...	0.10	0.10
Voted	13.00	725.00	738.00	13.00	669.17	682.17	21.80	680.86	702.66

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	Plan	Non-Plan	Total
Secretariat - General Services

The expenditure, net of the above recoveries, will be as under:

	Revenue	Capital	Total
...	13.00	696.91	709.91
...	...	28.15	28.15
Total	13.00	725.06	738.06