

DEMAND NO. 46  
CABINET

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of CABINET

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.08	...	0.08	
Voted:	176.55	5.00	181.55	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Council of Ministers	...	90.44	90.44	...	94.36	94.36	...	99.22	99.22
Charged	...	...	...	...	...	...	...	...	...
Voted	...	90.44	90.44	...	94.36	94.36	...	99.22	99.22
Police	...	74.21	74.21	...	65.51	65.51	...	76.12	76.12
Charged	...	0.05	0.05	...	0.05	0.05	...	0.08	0.08
Voted	...	74.16	74.16	...	65.46	65.46	...	76.04	76.04
Other Administrative Services	...	1.26	1.26	...	1.13	1.13	...	1.29	1.29
<b>Total - Revenue Section</b>	...	<b>165.91</b>	<b>165.91</b>	...	<b>161.00</b>	<b>161.00</b>	...	<b>176.63</b>	<b>176.63</b>
Charged	...	0.05	0.05	...	0.05	0.05	...	0.08	0.08
Voted	...	165.86	165.86	...	160.95	160.95	...	176.55	176.55
<b>CAPITAL SECTION</b>									
Capital Outlay on Police	...	9.37	9.37	...	7.75	7.75	...	5.00	5.00
<b>Total - Capital Section</b>	...	<b>9.37</b>	<b>9.37</b>	...	<b>7.75</b>	<b>7.75</b>	...	<b>5.00</b>	<b>5.00</b>
<b>GRANDTOTAL</b>	...	<b>175.28</b>	<b>175.28</b>	...	<b>168.75</b>	<b>168.75</b>	...	<b>181.63</b>	<b>181.63</b>
Charged	...	0.05	0.05	...	0.05	0.05	...	0.08	0.08
Voted	...	175.23	175.23	...	168.70	168.70	...	181.55	181.55