

DEMAND NO. 47
POLICE

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of **POLICE**.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	2.01	517.35	519.36	
Voted:	9457.75	853.39	10311.14	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Police	16.00	7305.20	7321.20	16.00	7231.58	7247.58	22.70	8273.06	8295.76
Charged	...	0.92	0.92	...	1.56	1.56	...	2.01	2.01
Voted	16.00	7304.28	7320.28	16.00	7230.02	7246.02	22.70	8271.05	8293.75
Grants-in-aid to State Governments	...	1270.47	1270.47	...	1164.00	1164.00	...	1164.00	1164.00
Total - Revenue Section	16.00	8575.67	8591.67	16.00	8395.58	8411.58	22.70	9437.06	9459.76
Charged	...	0.92	0.92	...	1.56	1.56	...	2.01	2.01
Voted	16.00	8574.75	8590.75	16.00	8394.02	8410.02	22.70	9435.05	9457.75
CAPITAL SECTION									
Capital Outlay on Police	144.65	636.73	781.38	137.50	576.64	714.14	180.50	649.24	829.74
Charged	...	0.70	0.70	...	1.08	1.08	...	1.35	1.35
Voted	144.65	636.03	780.68	137.50	575.56	713.06	180.50	647.89	828.39
North Eastern Areas	17.85	...	17.85	...	...	...	25.00	...	25.00
Loans and Advances to State Governments	...	516.00	516.00	...	516.00	516.00	...	516.00	516.00
Charged	...	516.00	516.00	...	516.00	516.00	...	516.00	516.00
Voted	...	...	...	...	...	...	...	...	...
Total - Capital Section	162.50	1152.73	1315.23	137.50	1092.64	1230.14	205.50	1165.24	1370.74
Charged	...	516.70	516.70	...	517.08	517.08	...	517.35	517.35
Voted	162.50	636.03	798.53	137.50	575.56	713.06	205.50	647.89	853.39
GRANDTOTAL	178.50	9728.40	9906.90	153.50	9488.22	9641.72	228.20	10602.30	10830.50
Charged	...	517.62	517.62	...	518.64	518.64	...	519.36	519.36
Voted	178.50	9210.78	9389.28	153.50	8969.58	9123.08	228.20	10082.94	10311.14

Notes:- The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	Revenue Section	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Police		...	-88.40	-88.40	...	-80.80	-80.80	...	-87.30	-87.30

The expenditure, net of the above recoveries, will be as under:

Major Head	Revenue	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Police	16.00	8487.27	8503.27	16.00	8314.78	8330.78	22.70	9349.76	9372.46	
Capital	162.50	1152.73	1315.23	137.50	1092.64	1230.14	205.50	1165.24	1370.74	
Total	178.50	9640.00	9818.50	153.50	9407.42	9560.92	228.20	10515.00	10743.20	