

DEMAND NO.55

MINISTRY OF INFORMATION & BROADCASTING

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of

MINISTRY OF INFORMATION & BROADCASTING

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.03	...	0.03	
Voted:	1234.53	299.02	1533.55	

II. The Heads under which this Grant will be accounted for on behalf of the

MINISTRY OF INFORMATION & BROADCASTING

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Social Services	2251	0.10	13.83	13.93	0.10	13.36	13.46	1.56	13.83	15.39
Charged	...	...	0.05	...	...	0.03	0.03	...	0.03	0.03
Voted	0.10	13.78	13.88	0.10	13.33	13.43	1.56	13.80	15.36	
Art and Culture	2205	1.03	1.60	2.63	1.00	1.62	2.62	2.92	1.77	4.69
Information and Publicity	2220	32.24	186.68	218.92	22.92	188.13	211.05	24.25	188.87	213.12
Charged	...	...	...	...	...	0.01	0.01	...	...	...
Voted	32.24	186.68	218.92	22.92	188.12	211.04	24.25	188.87	213.12	
Broadcasting	2221	112.78	930.00	1042.78	112.64	895.00	1007.64	53.75	914.11	967.86
North Eastern Areas	2552	12.04	...	12.04	17.03	...	17.03	33.50	...	33.50
Total- Revenue Section		158.19	1132.11	1290.30	153.69	1098.11	1251.80	115.98	1118.58	1234.56
Charged	...	...	0.05	...	...	0.04	0.04	...	0.03	0.03
Voted	158.19	1132.06	1290.25	153.69	1098.07	1251.76	115.98	1118.55	1234.53	
CAPITAL SECTION										
Capital Outlay on Information and Publicity	4220	11.73	...	11.73	8.73	...	8.73	23.97	...	23.97
Loans for Broadcasting	6221	126.43	...	126.43	102.93	...	102.93	228.75	...	228.75
Capital Outlay on North Eastern Areas	4552	43.65	...	43.65	44.29	...	44.29	46.30	...	46.30
Total-Capital-Section		181.81	...	181.81	155.95	...	155.95	299.02	...	299.02
GRAND TOTAL		340.00	1132.11	1472.11	309.64	1098.11	1407.75	415.00	1118.58	1533.58
Charged	...	...	0.05	...	...	0.04	0.04	...	0.03	0.03
Voted	340.00	1132.06	1472.06	309.64	1098.07	1407.71	415.00	1118.55	1533.55	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Information and Publicity	2220	...	-0.11
			-0.11
			-0.08
			-0.08

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	158.19	1132.00	1290.19
Capital	181.81	...	181.81
Total	340.00	1132.00	1472.00
	153.69	1098.00	1251.69
	115.98	1118.50	1234.48
	299.02	...	299.02
	309.64	1098.00	1407.64
	415.00	1118.50	1533.50