

**DEMAND NO. 56**  
**MINISTRY OF LABOUR**

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF LABOUR**.

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	(In crores of Rupees)
Charged:	0.02	...	0.02	
Voted:	983.74	14.37	998.11	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF LABOUR**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - Social Services	...	12.37	12.37	...	12.37	12.37	...	13.00	13.00
Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	0.89	1.80	2.69	0.60	1.93	2.53	1.23	2.35	3.58
Labour and Employment	112.92	971.17	1084.09	103.74	816.04	919.78	124.36	822.68	947.04
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	112.92	971.15	1084.07	103.74	816.02	919.76	124.36	822.66	947.02
North Eastern Areas	7.25	...	7.25	6.62	...	6.62	2.77	...	2.77
Grants-in-aid to State Governments	3601	7.51	11.23	6.07	11.13	17.20	6.00	11.18	17.18
Grants-in-aid to Union Territory Governments	3602	0.01	...	...	...	...	...	...	...
Aid-Materials and Equipments	3606	...	0.47	...	0.22	0.22	...	0.19	0.19
<b>Total-Revenue Section</b>	<b>128.58</b>	<b>997.04</b>	<b>1125.62</b>	<b>117.03</b>	<b>841.69</b>	<b>958.72</b>	<b>134.36</b>	<b>849.40</b>	<b>983.76</b>
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	128.58	997.02	1125.60	117.03	841.67	958.70	134.36	849.38	983.74
<b>CAPITAL SECTION</b>									
Capital Outlay on Other Social Services	4250	...	0.06	...	0.05	0.05	...	0.06	0.06
North Eastern Areas	4552	6.06	...	5.51	...	5.51	14.23	...	14.23
Loans for Other Social Services	6250	...	0.17	...	0.10	0.10	...	0.08	0.08
<b>Total-Capital Section</b>	<b>6.06</b>	<b>0.23</b>	<b>6.29</b>	<b>5.51</b>	<b>0.15</b>	<b>5.66</b>	<b>14.23</b>	<b>0.14</b>	<b>14.37</b>
<b>GRANDTOTAL</b>	<b>134.64</b>	<b>997.27</b>	<b>1131.91</b>	<b>122.54</b>	<b>841.84</b>	<b>964.38</b>	<b>148.59</b>	<b>849.54</b>	<b>998.13</b>
Charged	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Voted	134.64	997.25	1131.89	122.54	841.82	964.36	148.59	849.52	998.11

Notes :- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Labour & Employment	...	-94.45	-94.45	...	-94.53	-94.53	...	-105.30	-105.30
Grants-in-Aid to State Governments.	3601	...	-10.88	...	-10.88	-10.88	...	-10.88	-10.88
Aid-Materials and Equipments	3606	...	-0.47	...	-0.22	-0.22	...	-0.19	-0.19
<b>Total-Revenue Section</b>	...	<b>-105.80</b>	<b>-105.80</b>	...	<b>-105.63</b>	<b>-105.63</b>	...	<b>-116.37</b>	<b>-116.37</b>
<b>Capital Section</b>									
Capital Outlay on Other Social Services	4250	...	-0.06	...	-0.05	-0.05	...	-0.06	-0.06
Loans for Other Social Services	6250	...	-0.17	...	-0.10	-0.10	...	-0.08	-0.08
<b>Total-Capital Section</b>	...	<b>-0.23</b>	<b>-0.23</b>	...	<b>-0.15</b>	<b>-0.15</b>	...	<b>-0.14</b>	<b>-0.14</b>

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	128.58	891.24	1019.82	117.03	736.06	853.09	134.36	733.03	867.39
Capital	6.06	...	6.06	5.51	...	5.51	14.23	...	14.23
<b>Total</b>	<b>134.64</b>	<b>891.24</b>	<b>1025.88</b>	<b>122.54</b>	<b>736.06</b>	<b>858.60</b>	<b>148.59</b>	<b>733.03</b>	<b>881.62</b>