

**DEPARTMENT OF FERTILIZERS**

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF FERTILIZERS.

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **DEPARTMENT OF FERTILIZERS.**

(In crores of Rupees)

	Revenue	Capital	Total
Charged:	0.01	...	0.01
Voted:	11699.04	509.20	12208.24

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILIZERS.**

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILIZERS.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	5.77	5.77	...	5.70	5.70	...	5.82	5.82
Crop Husbandry	2401	...	6731.00	6731.00	...	4674.00	4674.00	...	5172.00	5172.00
Charged	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	...	...	6730.99	6730.99	...	4673.99	4673.99	...	5171.99	5171.99
Industries	2852	25.50	7956.93	7982.43	40.50	7371.43	7411.93	20.80	6500.43	6521.23
Other General Economic Services	3475	...	...	...	...	356.62	356.62	...	...	...
<b>Total-Revenue Section</b>		<b>25.50</b>	<b>14693.70</b>	<b>14719.20</b>	<b>40.50</b>	<b>12407.75</b>	<b>12448.25</b>	<b>20.80</b>	<b>11678.25</b>	<b>11699.05</b>
Charged	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	25.50	14693.69	14719.19	40.50	12407.74	12448.24	20.80	11678.24	11699.04	
<b>CAPITAL SECTION</b>										
Capital Outlay on Crop Husbandry	4401	...	...	...	...	...	...	...	...	...
Capital Outlay on North Eastern Areas	4552	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00
Capital Outlay on Fertilizer Industries	4855	77.50	...	77.50	77.50	...	77.50	12.60	...	12.60
Loans for Fertilizer Industries	6855	84.00	200.00	284.00	91.00	360.00	451.00	218.60	250.00	468.60
Charged	...	...	...	...	...	...	...	...	...	...
Voted	84.00	200.00	284.00	91.00	360.00	451.00	218.60	250.00	468.60	
<b>Total-Capital Section</b>		<b>181.50</b>	<b>200.00</b>	<b>381.50</b>	<b>188.50</b>	<b>360.00</b>	<b>548.50</b>	<b>259.20</b>	<b>250.00</b>	<b>509.20</b>
Charged	...	...	...	...	...	...	...	...	...	...
Voted	181.50	200.00	381.50	188.50	360.00	548.50	259.20	250.00	509.20	
<b>GRAND TOTAL</b>		<b>207.00</b>	<b>14893.70</b>	<b>15100.70</b>	<b>229.00</b>	<b>12767.75</b>	<b>12996.75</b>	<b>280.00</b>	<b>11928.25</b>	<b>12208.25</b>
Charged	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	207.00	14893.69	15100.69	229.00	12767.74	12996.74	280.00	11928.24	12208.24	

Notes: The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Notes: The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	Revenue	Capital	Total
Crop Husbandry	2401	...	-517.00
Grants for implementation of Voluntary Retirement Scheme	2852	...	...
<b>Total - Revenue Recoveries</b>	...	...	<b>-517.00</b>

The expenditure provisions, net of the above recoveries will be as under:

The expenditure provisions, net of the above recoveries will be as under:

Major Head	Revenue	Capital	Total
Revenue	25.50	14176.70	14202.20
Capital	181.50	200.00	381.50
<b>Total</b>	<b>207.00</b>	<b>14376.70</b>	<b>14583.70</b>