

**DEMAND NO. 63**  
**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
<b>Charged:</b>	0.04	8.00	8.04	
<b>Voted:</b>	205.55	0.10	205.65	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - General Services	4.50	20.21	24.71	4.50	20.79	25.29	8.50	23.59	32.09
Administration of Justice	...	20.50	20.50	...	21.25	21.25	...	21.48	21.48
Public Service Commission	...	17.27	17.27	...	17.22	17.22	...	17.05	17.05
Police	0.93	90.41	91.34	0.40	88.87	89.27	0.59	90.13	90.72
<i>Charged</i>	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
<i>Voted</i>	0.93	90.37	91.30	0.40	88.83	89.23	0.59	90.09	90.68
Other Administrative Services	40.26	18.94	59.20	20.79	17.95	38.74	25.91	18.34	44.25
<b>Total - Revenue Section</b>	<b>45.69</b>	<b>167.33</b>	<b>213.02</b>	<b>25.69</b>	<b>166.08</b>	<b>191.77</b>	<b>35.00</b>	<b>170.59</b>	<b>205.59</b>
<i>Charged</i>	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
<i>Voted</i>	45.69	167.29	212.98	25.69	166.04	191.73	35.00	170.55	205.55
<b>CAPITAL SECTION</b>									
Capital Outlay on Public Works	1.31	...	1.31	1.31	...	1.31	...	...	...
Capital Outlay on Police	...	1.00	1.00	...	...	...	...	0.10	0.10
Capital Outlay on Housing	...	0.10	0.10	...	...	...	...	...	...
Loans & Advances to State Govts.	...	9.18	9.18	...	8.00	8.00	...	8.00	8.00
<i>Charged</i>	...	9.18	9.18	...	8.00	8.00	...	8.00	8.00
<i>Voted</i>	...	...	...	...	...	...	...	...	...
<b>Total - Capital Section</b>	<b>1.31</b>	<b>10.28</b>	<b>11.59</b>	<b>1.31</b>	<b>8.00</b>	<b>9.31</b>	<b>...</b>	<b>8.10</b>	<b>8.10</b>
<i>Charged</i>	...	9.18	9.18	...	8.00	8.00	...	8.00	8.00
<i>Voted</i>	1.31	1.10	2.41	1.31	...	1.31	...	0.10	0.10
<b>GRANDTOTAL</b>									
<i>Charged</i>	...	9.22	9.22	...	8.04	8.04	...	8.04	8.04
<i>Voted</i>	47.00	168.39	215.39	27.00	166.04	193.04	35.00	170.65	205.65