

DEPARTMENT OF RURAL DEVELOPMENT
DEMAND NO. 67

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF RURAL DEVELOPMENT.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	12739.41	50.00	12789.41	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF RURAL DEVELOPMENT.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat-Economic Services	...	10.22	10.22	...	10.05	10.05	...	10.14	10.14
<i>Charged</i>	...	...	...	...	...	...	...	...	...
<i>Voted</i>	...	10.22	10.22	...	10.05	10.05	...	10.14	10.14
Housing	1284.30	...	1284.30	1765.30	...	1765.30	1502.50	...	1502.50
National Social Assistance Programme	2235	751.85	751.85	571.85	...	571.85	...	...	...
Special Programme for Rural Development	2501	450.00	450.00	480.00	...	480.00	656.00	...	656.00
Rural Employment	2505	2921.64	2921.64	4221.64	...	4221.64	4596.00	...	4596.00
Other Rural Development Programmes	2515	256.88	266.15	247.38	9.07	256.45	268.00	9.27	277.27
North Eastern Areas	2552	660.50	660.50	670.50	...	670.50	967.00	...	967.00
Roads and Bridges	3054	2500.00	2500.00	5000.00	...	5000.00	4730.00	...	4730.00
Grants-in-aid to State Governments	3601	2778.32	2778.32	98.32	...	98.32	0.50	...	0.50
Grants-in-aid to Union Territory Govts.	3602	1.51	1.51	1.51	...	1.51	...	...	...
Total-Revenue Section	11605.00	19.49	11624.49	13056.50	19.12	13075.62	12720.00	19.41	12739.41
<i>Charged</i>	...	...	...	...	...	...	...	...	...
<i>Voted</i>	11605.00	19.49	11624.49	13056.50	19.12	13075.62	12720.00	19.41	12739.41
CAPITAL SECTION									
Capital Outlay on Housing	4216	90.00	90.00	50.00	...	50.00	50.00	...	50.00
Capital Outlay on North Eastern Areas	4552	10.00	10.00	...	...	...	...	...	...
Total-Capital Section	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
<i>Charged</i>	...	...	...	...	...	...	...	...	...
<i>Voted</i>	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00
GRANDTOTAL	11705.00	19.49	11724.49	13106.50	19.12	13125.62	12770.00	19.41	12789.41
<i>Charged</i>	...	...	...	...	...	...	...	...	...
<i>Voted</i>	11705.00	19.49	11724.49	13106.50	19.12	13125.62	12770.00	19.41	12789.41

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section									
Grants-in-aid to State Governments	3601	-2500.00	...	-2500.00	...	...	...	...	...
Roads and Bridges	3054	...	...	...	-2500.00	...	-2500.00	-2500.00	...
Total	-2500.00	...	-2500.00	-2500.00	...	-2500.00	-2500.00	...	-2500.00

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	9105.00	19.49	9124.49	10556.50	19.12	10575.62	10220.00	19.41	10239.41
Capital	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00