

DEMAND NO. 70

DEPARTMENT OF SCIENCE AND TECHNOLOGY

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF SCIENCE AND TECHNOLOGY .

(In crores of Rupees)

	Revenue	Capital	Total
Charged:	0.01	...	0.01
Voted:	967.17	52.65	1019.82

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY .

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	0.60	20.60	21.20	0.60	18.62	19.22	...	19.15	19.15
Provision for North East Region & Sikkim.	2552	...	...	...	...	...	...	...	...	...
Other Scientific Research	3425	344.60	283.83	628.43	342.60	271.56	614.16	547.10	274.13	821.23
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		344.60	283.82	628.42	342.60	271.55	614.15	547.10	274.12	821.22
Meteorology	3455	15.00	123.26	138.26	15.00	110.08	125.08	17.00	109.80	126.80
Total-Revenue Section		360.20	427.69	787.89	358.20	400.26	758.46	564.10	403.08	967.18
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		360.20	427.68	787.88	358.20	400.25	758.45	564.10	403.07	967.17
CAPITAL SECTION										
Capital outlay on NER Projects/Schemes	4552	...	...	...	...	...	...	...	...	...
Capital Outlay on Other Scientific and Environmental Research	5425	4.80	1.20	6.00	4.80	1.20	6.00	12.90	1.15	14.05
Capital Outlay on Meteorology	5455	35.00	0.73	35.73	35.00	0.66	35.66	38.00	0.60	38.60
Total-Capital Section		39.80	1.93	41.73	39.80	1.86	41.66	50.90	1.75	52.65
GRAND TOTAL		400.00	429.62	829.62	398.00	402.12	800.12	615.00	404.83	1019.83
Charged		...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted		400.00	429.61	829.61	398.00	402.11	800.11	615.00	404.82	1019.82

Notes: The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

REVENUE SECTION										
Other Scientific Research	3425	...	-5.00	-5.00	...	-7.32	-7.32	...	-5.00	-5.00
Meteorology	3455	...	-0.65	-0.65	...	-0.55	-0.55	...	-0.58	-0.58
Total-Revenue Section		...	-5.65	-5.65	...	-7.87	-7.87	...	-5.58	-5.58
CAPITAL SECTION										
	5455	...	...	...	...	...	...	...	...	...
Total Recoveries		...	-5.65	-5.65	...	-7.87	-7.87	...	-5.58	-5.58

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	360.20	422.04	782.24	358.20	392.39	750.59	564.10	397.50	961.60
Capital	39.80	1.93	41.73	39.80	1.86	41.66	50.90	1.75	52.65
Total	400.00	423.97	823.97	398.00	394.25	792.25	615.00	399.25	1014.25