

DEMAND NO. 71

DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

- I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF SCIENTIFIC INDUSTRIAL RESEARCH.

Charged:	Revenue	Capital	Total	(In crores of Rupees)
Voted:	1035.83	5.10	1040.93	

- II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat - Economic Services	3451	0.20	3.15	3.35	0.20	3.04	3.24	0.25	3.08	3.33
Provision for North East region & Sikkim	2552	...	...	...	...	...	...	...	...	...
Industries	2852	...	...	...	...	...	...	...	...	...
Other Scientific Research	3425	354.30	600.32	954.62	340.07	584.22	924.29	434.65	597.85	1032.50
<b>Total-Revenue Section</b>		<b>354.50</b>	<b>603.47</b>	<b>957.97</b>	<b>340.27</b>	<b>587.26</b>	<b>927.53</b>	<b>434.90</b>	<b>600.93</b>	<b>1035.83</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Telecommunication and Electronics Industries	4859	2.50	...	2.50	...	...	...	2.50	...	2.50
Capital Outlay on Other Scientific and Environmental Research	5425	0.25	...	0.25	0.15	...	0.15	0.10	...	0.10
Loans for Telecommunication and Electronics Industries	6859	2.50	...	2.50	...	...	...	2.50	...	2.50
Loans for Other Scientific Research	7425	0.25	...	0.25	...	...	...	...	...	...
<b>Total-Capital Section</b>		<b>5.50</b>	<b>...</b>	<b>5.50</b>	<b>0.15</b>	<b>...</b>	<b>0.15</b>	<b>5.10</b>	<b>...</b>	<b>5.10</b>
<b>GRAND TOTAL</b>		<b>360.00</b>	<b>603.47</b>	<b>963.47</b>	<b>340.42</b>	<b>587.26</b>	<b>927.68</b>	<b>440.00</b>	<b>600.93</b>	<b>1040.93</b>

Notes: The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure :

Major Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Industries	2852	...	...	...	...	...	...	...	...

The expenditure provisions, net of recoveries, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	354.50	603.47	957.97	340.27	587.26	927.53	434.90	600.93	1035.83
Capital	5.50	...	5.50	0.15	...	0.15	5.10	...	5.10
<b>Total</b>	<b>360.00</b>	<b>603.47</b>	<b>963.47</b>	<b>340.42</b>	<b>587.26</b>	<b>927.68</b>	<b>440.00</b>	<b>600.93</b>	<b>1040.93</b>