

DEMAND NO.76
MINISTRY OF ROAD TRANSPORT & HIGHWAYS

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **ROADS.**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.40	5.30	5.70	
Voted:	5776.22	6131.22	11907.44	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF ROAD TRANSPORT & HIGHWAYS**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat - Economic Services	...	45.78	45.78	...	43.27	43.27	...	39.45	39.45
North Eastern Areas	13.15	...	13.15	13.15	...	13.15	3.00	...	3.00
Other Transport Services	...	...	...	...	...	...	...	...	...
Roads and Bridges	3167.30	916.69	4083.99	3185.80	899.62	4085.42	3090.62	996.40	4087.02
Road Transport	4.94	...	4.94	4.91	...	4.91	17.75	...	17.75
Grants in aid to State Governments	1030.50	469.71	1500.21	377.59	509.08	886.67	1060.59	534.57	1595.16
Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
Voted	1030.50	469.31	1499.81	377.59	508.68	886.27	1060.59	534.17	1594.76
Grants-in-aid to UT Governments	41.00	...	41.00	18.07	...	18.07	34.24	...	34.24
Total - Revenue Section	4256.89	1432.18	5689.07	3599.52	1451.97	5051.49	4206.20	1570.42	5776.62
Charged	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
Voted	4256.89	1431.78	5688.67	3599.52	1451.57	5051.09	4206.20	1570.02	5776.22
CAPITAL SECTION									
Capital Outlay on North Eastern Areas	4552	...	269.00	269.00	...	269.00	240.00	...	240.00
Capital outlay on Roads and Bridges	4700.88	312.94	5013.82	4883.70	266.38	5150.08	5198.80	296.72	5495.52
Charged	10.00	0.20	10.20	10.00	0.20	10.20	5.00	0.30	5.30
Voted	4690.88	312.74	5003.62	4873.70	266.18	5139.88	5193.80	296.42	5490.22
Loans for Other Transport Services	7075	110.72	110.72	112.94	...	112.94	401.00	...	401.00
Total Capital Section	5080.60	312.94	5393.54	5265.64	266.38	5532.02	5839.80	296.72	6136.52
Charged	10.00	0.20	10.20	10.00	0.20	10.20	5.00	0.30	5.30
Voted	5070.60	312.74	5383.34	5255.64	266.18	5521.82	5834.80	296.42	6131.22
GRAND TOTAL									
Charged	10.00	0.60	10.60	10.00	0.60	10.60	5.00	0.70	5.70
Voted	9327.49	1745.12	11082.61	8865.16	1718.35	10583.51	10046.00	1867.14	11913.14

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Revenue Section:										
Roads and Bridges	3054	...	-6.00	-6.00	-6.60	-3.00	-9.60	-5.92	-3.00	-8.92
Secretariat - Economic Services	3451	...	-0.03	-0.03	...	-0.03	-0.03	...	...	...
Grants in aid to State Governments	3601	-1021.00	...	-1021.00	-365.00	...	-365.00	-1039.84	...	-1039.84
Grants in aid to UT Governments	3602	-41.00	...	-41.00	-18.07	...	-18.07	-34.24	...	-34.24
Total Revenue Section	-1062.00	-6.03	-1068.03	-389.67	-3.03	-392.70	-1080.00	-3.00	-1083.00	
Capital Section										
Capital Outlay on Roads and Bridges	5054	-2186.00	-58.00	-2244.00	2186.00	-58.00	-2244.00	-2086.00	-60.00	-2146.00
Total Recoveries	-3248.00	-64.03	-3312.03	2575.67	-61.03	-2636.70	-3166.00	-63.00	-3229.00	

The expenditure provisions, net of the above recoveries will be as under:

Revenue	3194.89	1426.15	4621.04	3209.85	1448.94	4658.79	3126.20	1567.42	4693.62
Capital	2894.60	254.94	3149.54	3079.64	208.38	3288.02	3753.80	236.72	3990.52
Total	6089.49	1681.09	7770.58	6289.49	1657.32	7946.81	6880.00	1804.14	8684.14