

DEPARTMENT OF SHIPPING DEMAND NO. 77
MINISTRY OF SHIPPING

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF SHIPPING**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	3.00	3.00	
Voted:	414.58	353.91	768.49	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SHIPPING**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Secretariat Economic Services	...	...	...	...	...	...	...	7.87	7.87
North Eastern Areas	2552	40.82	40.82	31.22	...	31.22	42.50	...	42.50
Industries	2852	18.20	24.01	32.60	23.17	55.77	20.10	13.58	33.68
Ports and Light houses	3051	10.35	432.78	3.54	409.21	412.75	4.88	193.43	198.31
Shipping	3052	...	48.54	...	80.21	80.21	...	76.07	76.07
Charged	...	...	...	...	...	...	...	...	...
Voted	...	48.54	48.54	...	80.21	80.21	...	76.07	76.07
inland Water Transport	3056	45.73	4.95	45.28	15.00	60.28	42.00	10.65	52.65
Grants in aid to State Governments	3601	...	...	...	...	...	1.00	...	1.00
Technical and Economic Coop. with other countries	3605	...	2.50	...	2.50	2.50	...	2.50	2.50
Total Revenue Section	115.10	512.78	627.88	112.64	530.09	642.73	110.48	304.10	414.58
Charged	...	...	...	...	...	...	...	...	...
Voted	115.10	512.78	627.88	112.64	530.09	642.73	110.48	304.10	414.58
CAPITAL SECTION									
Capital outlay on Engineering Industries	4858	15.00	...	9.50	...	9.50	7.50	...	7.50
Capital Outlay on Ports and Lighthouses	5051	58.90	15.50	48.97	15.50	64.47	50.50	15.50	66.00
Capital Outlay on Shipping	5052	62.50	...	53.70	...	53.70	48.40	...	48.40
Capital outlay on Inland Water Transport	5056	5.00	...	17.50	...	17.50	7.50	...	7.50
Capital outlay on other Transport Services	5075	75.00	...	15.00	...	15.00	175.00	...	175.00
Loans for Engineering Industries	6858	15.00	4.00	9.50	4.00	13.50	7.50	4.50	12.00
Loans for Ports and Lighthouses	7051	51.25	...	24.90	...	24.90	1.01	...	1.01
Loans for Shipping	7052	...	...	...	...	...	...	...	...
Loans for Inland Water Transport	7056	5.00	16.00	17.50	32.00	49.50	7.50	29.00	36.50
Loans and Advances to State Govt.	7601	3.00	...	3.00	...	3.00	3.00	...	3.00
Charged	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Voted	...	...	...	...	...	...	...	...	...
Total Capital Section	290.65	35.50	326.15	199.57	51.50	251.07	307.91	49.00	356.91
Charged	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Voted	287.65	35.50	323.15	196.57	51.50	248.07	304.91	49.00	353.91
GRAND TOTAL	405.75	548.28	954.03	312.21	581.59	893.80	418.39	353.10	771.49
Charged	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Voted	402.75	548.28	951.03	309.21	581.59	890.80	415.39	353.10	768.49

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue Section									
Industries	2852	...	...	...	...	...	...	...	...
Total Revenue Section	...	...	...	...	...	...	...	...	...
Capital Section									
Capital Outlay on Ports and Lighthouses	5051	...	-35.50	...	-23.65	-23.65	...	-35.50	-35.50
Loans for Engineering Industries	6858	...	...	...	...	...	...	...	...
Total Capital Section	...	...	-35.50	...	-23.65	-23.65	...	-35.50	-35.50
Total Recoveries	...	...	-35.50	...	-23.65	-23.65	...	-35.50	-35.50

Notes: (b) The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ports and Lighthouses	1051	...	-78.68	...	-80.00	-80.00	...	-80.00	-80.00

The Expenditure provisions net of the above recoveries and receipts will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	115.10	434.10	549.20	112.64	450.09	562.73	110.48	224.10	334.58
Capital	290.65	...	290.65	199.57	27.85	227.42	307.91	13.50	321.41
Total	405.75	434.10	839.85	312.21	477.94	790.15	418.39	237.60	655.99