

DEMAND NO. 78
 MINISTRY OF TEXTILES

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF TEXTILES.**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	2.70	2.70	
Voted:	989.32	597.48	1586.80	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILES.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	1.00	6.00	7.00	1.00	6.00	7.00	1.00	6.75	7.75	
Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim	41.00	...	41.00	39.45	...	39.45	45.10	...	45.10	
Village and Small Industries	177.74	56.30	234.04	176.57	57.77	234.34	195.90	102.24	298.14	
Charged	...	...	...	1.90	0.30	2.20	...	...	...
Voted	177.74	56.30	234.04	174.67	57.47	232.14	195.90	102.24	298.14	
Industries	2852	309.95	84.60	394.55	290.26	112.19	402.45	349.17	166.45	515.62
Foreign Trade and Export Promotion	3453	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00
Grants-in-aid to State Governments	3601	106.26	20.00	126.26	80.27	10.10	90.37	110.00	10.50	120.50
Grants-in-aid to Union Territory Governments	3602	...	0.50	0.50	0.35	0.50	0.85	0.20	0.01	0.21
Total-Revenue Section	636.95	167.40	804.35	590.90	186.56	777.46	703.37	285.95	989.32	
Charged	...	...	...	1.90	0.30	2.20	...	...	...
Voted	636.95	167.40	804.35	589.00	186.26	775.26	703.37	285.95	989.32	
CAPITAL SECTION										
Capital outlay on Village and Small Industries	4851	14.05	...	14.05	15.60	...	15.60	12.93	...	12.93
Capital outlay on Consumer Industries	4860	...	...	...	...	...	...	27.00	27.00
Loans for Village and Small Industries	6851	...	...	...	...	...	...	...	...
Loans for Consumer Industries	6860	...	492.15	492.15	...	629.77	629.77	...	557.55	557.55
Loans and Advances to State Governments	7601	4.00	...	4.00	4.00	...	4.00	2.70	...	2.70
Charged	4.00	...	4.00	4.00	...	4.00	2.70	...	2.70	
Voted	...	...	...	...	...	...	...	...	...
Total-Capital Section	18.05	492.15	510.20	19.60	629.77	649.37	15.63	584.55	600.18	
Charged	4.00	...	4.00	4.00	...	4.00	2.70	...	2.70	
Voted	14.05	492.15	506.20	15.60	629.77	645.37	12.93	584.55	597.48	
GRANDTOTAL	655.00	659.55	1314.55	610.50	816.33	1426.83	719.00	870.50	1589.50	
Charged	4.00	...	4.00	5.90	0.30	6.20	2.70	...	2.70	
Voted	651.00	659.55	1310.55	604.60	816.03	1420.63	716.30	870.50	1586.80	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Revenue Section	2002-2003 Budget
Industries	-4.00

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total
Revenue	631.95	167.40	799.35
Capital	18.05	492.15	510.20
Total	650.00	659.55	1309.55