

DEMAND NO. 79
DEPARTMENT OF TOURISM

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **DEPARTMENT OF TOURISM**.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	144.71	112.50	257.21	

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF TOURISM**.

		2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Secretariat-Economic Services	3451	...	0.72	0.72	...	0.91	0.91	...	0.96	0.96
Tourism	3452	98.35	30.47	128.82	98.15	30.28	128.43	107.50	31.25	138.75
North Eastern Area	2552	6.00	...	6.00	6.20	...	6.20	5.00	...	5.00
Total-Revenue Section		104.35	31.19	135.54	104.35	31.19	135.54	112.50	32.21	144.71
CAPITAL SECTION										
North Eastern Area	4552	8.80	...	8.80	8.80	...	8.80	17.50	...	17.50
Capital Outlay on Tourism	5452	34.85	...	34.85	36.85	...	36.85	95.00	...	95.00
Loans for Tourism	7452	2.00	...	2.00
Total-Capital Section		45.65	...	45.65	45.65	...	45.65	112.50	...	112.50
Total		150.00	31.19	181.19	150.00	31.19	181.19	225.00	32.21	257.21