

**DEMAND NO. 8**  
**MINISTRY OF COAL**

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF COAL**.

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	(In crores of Rupees)
Charged:	...	...	...	
Voted:	464.04	99.48	563.52	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COAL**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat-Economic									
Services	3451	0.43	4.68	5.11	0.55	4.71	5.26	...	6.52
Labour and Employment	2230	...	30.48	30.48	...	30.15	30.15	...	30.61
Coal and Lignite	2803	286.50	117.34	403.84	400.37	116.13	516.50	311.52	115.39
<b>Total-Revenue Section</b>		<b>286.93</b>	<b>152.50</b>	<b>439.43</b>	<b>400.92</b>	<b>150.99</b>	<b>551.91</b>	<b>311.52</b>	<b>152.52</b>
<b>CAPITAL SECTION</b>									
Capital Outlay on Power Projects	4801	...	...	...	...	...	...	...	...
Capital Outlay on Coal and Lignite	4803	...	25.00	25.00	...	25.00	25.00	...	84.00
Loans to Power Projects	6801	...	...	...	...	...	...	...	...
Loans for Coal and Lignite	6803	365.07	...	365.07	66.52	...	66.52	15.48	...
<b>Total-Capital Section</b>		<b>365.07</b>	<b>25.00</b>	<b>390.07</b>	<b>66.52</b>	<b>25.00</b>	<b>91.52</b>	<b>15.48</b>	<b>84.00</b>
<b>GRAND TOTAL</b>		<b>652.00</b>	<b>177.50</b>	<b>829.50</b>	<b>467.44</b>	<b>175.99</b>	<b>643.43</b>	<b>327.00</b>	<b>236.52</b>

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

Revenue Section	Coal and Lignite	2803	...	...	...	...	...	...	...
Capital Section	Capital Outlay on Coal and Lignite	4803	...	-25.00	-25.00	...	-25.00	-25.00	...
<b>Total-Recoveries</b>			...	<b>-25.00</b>	<b>-25.00</b>	...	<b>-25.00</b>	<b>-25.00</b>	...

The Expenditure provisions net of Recoveries will be as under:

Revenue	286.93	152.50	439.43	400.92	150.99	551.91	311.52	152.52	464.04
Capital	365.07	...	365.07	66.52	...	66.52	15.48	...	15.48
<b>Total</b>	<b>652.00</b>	<b>152.50</b>	<b>804.50</b>	<b>467.44</b>	<b>150.99</b>	<b>618.43</b>	<b>327.00</b>	<b>152.52</b>	<b>479.52</b>