

DEMAND NO. 82
DEPARTMENT OF URBAN DEVELOPMENT

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF URBAN DEVELOPMENT.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	17.57	5.33	22.90	
Voted:	753.23	534.93	1288.16	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	1.30	14.53	15.83	1.30	15.08	16.38	3.30	15.30	18.60
Water Supply and Sanitation	2215	141.80	...	141.80	121.80	...	121.80	179.10	...	179.10
Housing	2216	...	269.94	269.94	...	294.85	294.85	...	316.29	316.29
Charged		...	17.85	17.85	...	17.01	17.01	...	17.57	17.57
Voted		...	252.09	252.09	...	277.84	277.84	...	298.72	298.72
Urban Development	2217	14.05	10.18	24.23	9.43	9.55	18.98	17.10	10.31	27.41
North Eastern Areas.	2552	41.25	...	41.25	41.25	...	41.25	1.00	...	1.00
Grants-in-aid to										
State Governments	3601	163.50	...	163.50	168.50	...	168.50	228.00	...	228.00
Grants-in-aid to Union										
Territory Governments	3602	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Total - Revenue Section		362.30	294.65	656.95	342.68	319.48	662.16	428.90	341.90	770.80
Charged		...	17.85	17.85	...	17.01	17.01	...	17.57	17.57
Voted		362.30	276.80	639.10	342.68	302.47	645.15	428.90	324.33	753.23
CAPITAL SECTION										
Capital Outlay on water supply and Sanitation	4215	20.01	...	20.01	20.01	...	20.01	20.00	...	20.00
Capital Outlay on Housing	4216	91.41	63.79	155.20	109.19	107.37	216.56	108.79	85.37	194.16
Charged		0.50	3.67	4.17	0.50	3.27	3.77	1.00	3.33	4.33
Voted		90.91	60.12	151.03	108.69	104.10	212.79	107.79	82.04	189.83
Capital Outlay on Urban Development	4217	220.00	...	220.00	220.00	...	220.00	232.00	...	232.00
Loans for Water Supply and Sanitation	6215	...	...	...	...	...	...	...	...	...
Loans for Urban Development	6217	2.00	...	2.00	784.35	...	784.35	4.00	...	4.00
Loans and Advances to										
State Governments	7601	61.99	...	61.99	61.99	...	61.99	1.00	...	1.00
Charged		61.99	...	61.99	61.99	...	61.99	1.00	...	1.00
Voted		...	...	...	...	...	...	...	...	...
Loans and Advances to Union										
Territory Governments	7602	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
North Eastern Region	4552	41.25	...	41.25	41.25	...	41.25	89.00	...	89.00
Total - Capital Section		436.76	63.79	500.55	1236.89	107.37	1344.26	454.89	85.37	540.26
Charged		62.49	3.67	66.16	62.49	3.27	65.76	2.00	3.33	5.33
Voted		374.27	60.12	434.39	1174.40	104.10	1278.50	452.89	82.04	534.93
GRANDTOTAL		799.06	358.44	1157.50	1579.57	426.85	2006.42	883.79	427.27	1311.06
Charged		62.49	21.52	84.01	62.49	20.28	82.77	2.00	20.90	22.90
Voted		736.57	336.92	1073.49	1517.08	406.57	1923.65	881.79	406.37	1288.16

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Section	Head	Revenue	Capital	Total
Revenue Section	Housing	2216	...	...
	Capital Section			
	Capital Outlay on Housing	4216	...	-0.04	-0.04
Total-Recovery		...	-0.04	-0.04

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	362.30	294.65	656.95	342.68	319.48	662.16	428.90	341.90	770.80
Capital	436.76	63.75	500.51	1236.89	107.33	1344.22	454.89	85.33	540.22