

DEMAND NO. 83
PUBLIC WORKS

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **PUBLIC WORKS**.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	1.00	1.00	2.00	
Voted:	672.24	291.13	963.37	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Public Works	2059	9.00	636.60	645.60	9.00	634.80	643.80	10.00	663.24	673.24
Charged	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Voted	...	...	672.24	672.24	...	633.80	642.80	...	662.24	672.24
Total - Revenue Section		9.00	636.60	645.60	9.00	634.80	643.80	10.00	663.24	673.24
Charged	...	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
Voted	...	...	672.24	672.24	...	633.80	642.80	...	662.24	672.24
CAPITAL SECTION										
Public Works	4059	35.90	120.45	156.35	35.89	160.91	196.80	32.60	131.41	164.01
Charged	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Voted	...	...	119.45	155.35	...	160.91	195.80	...	130.41	163.01
Capital Outlay on Education, Sports, Art and Culture	4202	35.55	...	35.55	29.57	...	29.57	45.75	...	45.75
Charged	...	...	...	...	...	...	...	...	...	...
Voted	...	35.55	...	35.55	29.57	...	29.57	45.75	...	45.75
Capital Outlay on Medical and Public Health	4210	13.60	...	13.60	19.59	...	19.59	47.70	...	47.70
Capital Outlay on Other Social Services	4250	7.76	...	7.76	7.76	...	7.76	15.81	...	15.81
Capital Outlay on Industries and Minerals	4885	1.99	...	1.99	1.99	...	1.99	4.25	...	4.25
Capital Outlay on Shipping	5052	2.50	...	2.50	2.50	...	2.50	6.61	...	6.61
Charged	...	...	...	...	...	...	...	...	...	...
Voted	...	2.50	...	2.50	2.50	...	2.50	6.61	...	6.61
Capital Outlay on other Scientific and Environmental Research	5425	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Capital Outlay on Meteorology	5455	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Total - Capital Section		105.30	120.45	225.75	105.30	160.91	266.21	160.72	131.41	292.13
Charged	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Voted	...	104.30	120.45	224.75	104.30	160.91	265.21	159.72	131.41	291.13
GRANDTOTAL		114.30	757.05	871.35	114.30	795.71	910.01	170.72	794.65	963.37
Charged	...	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00
Voted	...	113.30	756.05	869.35	113.30	794.71	908.01	169.72	793.65	961.37

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Public Works	2059	...	-236.60	-236.60	...	-224.00	-224.00	...	-219.60	-219.60
Public Works	4059	...	-0.45	-0.45	...	-0.45	-0.45	...	-0.45	-0.45
Total Recoveries		...	-237.05	-237.05	...	-224.45	-224.45	...	-220.05	-220.05

The expenditure provisions, net of the above recoveries, will be as under:

Major Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Public Works	2059	9.00	400.00	409.00	9.00	410.80	419.80	10.00	443.64	453.64
Public Works	4059	105.30	120.00	225.30	105.30	160.46	265.76	160.72	130.96	291.68
Total		114.30	520.00	634.30	114.30	571.26	685.56	170.72	574.60	745.32