

DEMAND NO. 84
STATIONERY AND PRINTING

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **STATIONERY AND PRINTING**.

Revenue	(In crores of Rupees)
Capital	178.91	0.25	179.16	
Total				

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Stationery and Printing	...	180.11	180.11	...	166.95	166.95	...	172.46	172.46
General Education	...	6.59	6.59	...	6.06	6.06	...	6.45	6.45
Total - Revenue Section	...	186.70	186.70	...	173.01	173.01	...	178.91	178.91
CAPITAL SECTION									
Capital Outlay on Stationery and Printing	...	1.40	1.40	...	0.28	0.28	...	0.25	0.25
Total - Capital Section	...	1.40	1.40	...	0.28	0.28	...	0.25	0.25
GRANDTOTAL	...	188.10	188.10	...	173.29	173.29	...	179.16	179.16

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
	Plan	Non-Plan	Total
Revenue Section			
Stationery and Printing	...	-86.01	-86.01
General Education	...	-6.50	-6.50
Total Recoveries	...	-92.51	-92.51

The expenditure provisions, net of the above recoveries, will be as under:

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
	Plan	Non-Plan	Total
Revenue	...	94.19	94.19
Capital	...	1.40	1.40
Total	...	95.59	95.59