

DEPARTMENT OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION

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I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	420.72	221.25	641.97	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - General Services	2052	0.90	0.60	1.50	0.90	0.60	1.50	0.90	0.60	1.50
Housing	2216	12.70	6.67	19.37	83.20	6.62	89.82	269.47	6.37	275.84
Charged										
Voted										
North Eastern Areas	2552	19.00	...	19.00	31.25	...	31.25
Other General Economic Services	3475	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
Charged										
Voted										
Grants-in-aid to State Governments	3601	165.20	...	165.20	42.70	...	42.70	103.93	...	103.93
Grants-in-aid to Union Territory Governments	3602	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Total - Revenue Section		206.00	7.27	213.27	135.00	7.22	142.22	413.75	6.97	420.72
Charged										
Voted										
CAPITAL SECTION										
Capital Outlay on Housing	4216	155.00	...	155.00	155.00	...	155.00	180.00	...	180.00
Charged										
Voted										
Capital Outlay on North Eastern Areas	4552	19.00	...	19.00	33.00	...	33.00	31.25	...	31.25
Loans for Housing	6216	...	10.00	10.00	7.00	13.00	20.00	...	10.00	10.00
Total - Capital Section		174.00	10.00	184.00	195.00	13.00	208.00	211.25	10.00	221.25
Charged										
Voted										
GRANDTOTAL		380.00	17.27	397.27	330.00	20.22	350.22	625.00	16.97	641.97
Charged										
Voted										

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	206.00	7.27	213.27	135.00	7.22	142.22	413.75	6.97	420.72
Capital	174.00	10.00	184.00	195.00	13.00	208.00	211.25	10.00	221.25
Total	380.00	17.27	397.27	330.00	20.22	350.22	625.00	16.97	641.97