

DEMAND NO. 86
MINISTRY OF WATER RESOURCES

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF WATER RESOURCES**.

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF WATER RESOURCES**.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.02	3.50	3.52	
Voted:	745.47	53.04	798.51	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES**.

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES**.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Economic Services	3451	1.74	10.95	12.69	1.68	11.52	13.20	2.02	11.69	13.71
North Eastern Areas	2552	...	...	...	0.01	...	0.01	80.00	...	80.00
Major and Medium Irrigation	2701	50.40	105.11	155.51	45.65	100.25	145.90	55.10	103.04	158.14
Charged	...	0.01	0.01	...	...	...	...	...	0.01	0.01
Voted	50.40	105.10	155.50	45.65	100.25	145.90	55.10	103.03	158.13	
Minor Irrigation	2702	86.83	44.43	131.26	124.08	44.43	168.51	110.51	45.30	155.81
Charged	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01	0.01
Voted	86.83	44.42	131.25	124.08	44.42	168.50	110.51	45.29	155.80	
Command Area Development	2705	4.90	...	4.90	4.90	...	4.90	4.00	...	4.00
Flood Control	2711	94.35	32.88	127.23	82.18	31.53	113.71	34.02	32.07	66.09
Other Transport Services	3075	...	22.47	22.47	...	21.70	21.70	...	22.09	22.09
Grants-in-Aid to State Governments	3601	239.79	8.00	247.79	172.45	8.00	180.45	237.45	8.00	245.45
Grants-in-Aid to Union Territory Governments	3602	0.25	...	0.25	0.05	...	0.05	0.20	...	0.20
Total-Revenue Section		478.26	223.84	702.10	431.00	217.43	648.43	523.30	222.19	745.49
Charged	...	0.02	0.02	...	0.01	0.01	0.01	...	0.02	0.02
Voted	478.26	223.82	702.08	431.00	217.42	648.42	523.30	222.17	745.47	
CAPITAL SECTION										
Capital Outlay on Major and Medium Irrigation	4701	4.74	0.68	5.42	4.00	0.07	4.07	4.70	0.84	5.54
Capital Outlay on Minor Irrigation	4702	3.00	...	3.00	3.50	...	3.50	3.00	...	3.00
Capital Outlay on Flood Control Projects	4711	3.50	...	3.50	3.50	...	3.50	3.00	...	3.00
Capital Outlay on Other Transport Services	5075	21.50	...	21.50	20.00	...	20.00	27.00	...	27.00
Charged	1.00	...	1.00	0.20	...	0.20	0.50	...	0.50	
Voted	20.50	...	20.50	19.80	...	19.80	26.50	...	26.50	
Loans for Major & Medium Irrigation	6701	1.00	14.00	15.00	...	32.00	32.00	1.00	14.00	15.00
Loans and Advances to State Governments	7601	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Charged	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	
Voted	...	...	...	...	...	...	...	...	...
Total-Capital Section		33.74	17.68	51.42	31.00	35.07	66.07	38.70	17.84	56.54
Charged	1.00	3.00	4.00	0.20	3.00	3.20	0.50	3.00	3.50	
Voted	32.74	14.68	47.42	30.80	32.07	62.87	38.20	14.84	53.04	
GRAND TOTAL		512.00	241.52	753.52	462.00	252.50	714.50	562.00	240.03	802.03
Charged	1.00	3.02	4.02	0.20	3.01	3.21	0.50	3.02	3.52	
Voted	511.00	238.50	749.50	461.80	249.49	711.29	561.50	237.01	798.51	

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

Major Head	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	2002-2003 Budget	
Revenue Section										
Major and Medium Irrigation	2701	...	-11.47	-11.47	...	-11.08	-11.08	...	-11.44	-11.44
Minor Irrigation	2702	-12.00	...	-12.00	-12.00	...	-12.00	-12.00	...	-12.00
Total-Revenue Section		-12.00	-11.47	-23.47	-12.00	-11.08	-23.08	-12.00	-11.44	-23.44
Capital Section										
Capital Outlay on Major and Medium Irrigation	4701	...	-0.68	-0.68	...	-0.07	-0.07	...	-0.84	-0.84
Capital Outlay on other Transport Services	5075	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
Total-Capital Section		...	-1.68	-1.68	...	-1.07	-1.07	...	-1.84	-1.84
TOTAL		-12.00	-13.15	-25.15	-12.00	-12.15	-24.15	-12.00	-13.28	-25.28

The Expenditure provisions, net of the above recoveries will be as under:

Revenue	466.26	212.37	678.63	419.00	206.35	625.35	511.30	210.75	722.05
Capital	33.74	16.00	49.74	31.00	34.00	65.00	38.70	16.00	54.70