

DEMAND NO. 87

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	1355.53	113.35	1468.88	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Social Services	2251	1.35	9.03	10.38	1.35	8.92	10.27	1.00	9.84	10.84
Council of Ministers	2013	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	2225	150.27	10.53	160.80	64.16	9.64	73.80	132.68	11.20	143.88
Social Security and Welfare	2235	278.41	29.59	308.00	285.93	34.23	320.16	264.06	32.05	296.11
Other Social Services	2250	...	3.32	3.32	...	3.18	3.18	...	3.48	3.48
North Eastern Area	2552	63.70	...	63.70	48.05	...	48.05	58.47	...	58.47
Grants-in-aid to State Governments	3601	736.46	...	736.46	735.67	...	735.67	836.13	...	836.13
Charged		...	...	...	...	...	...	...	...	...
Voted		736.46	...	736.46	735.67	...	735.67	836.13	...	836.13
Grants-in-aid to Union Territory Governments	3602	4.54	...	4.54	6.54	...	6.54	6.56	...	6.56
Total Revenue Section		1234.73	52.53	1287.26	1141.70	56.03	1197.73	1298.90	56.63	1355.53
Voted		1234.73	52.53	1287.26	1141.70	56.03	1197.73	1298.90	56.63	1355.53
CAPITAL SECTION										
Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4225	83.57	...	83.57	83.57	...	83.57	88.10	...	88.10
Capital Outlay on Social Security and Welfare	4235	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
Capital Outlay on North Eastern Areas	4552	...	...	...	...	...	...	5.40	...	5.40
Capital Outlay on Other Industries	4875	5.40	...	5.40	5.40	...	5.40	3.60	...	3.60
Loans for Other Industries	6875	...	2.20	2.20	...	2.20	2.20	...	2.25	2.25
Total Capital Section		97.97	2.20	100.17	97.97	2.20	100.17	111.10	2.25	113.35
GRAND TOTAL		1332.70	54.73	1387.43	1239.67	58.23	1297.90	1410.00	58.88	1468.88
Voted		1332.70	54.73	1387.43	1239.67	58.23	1297.90	1410.00	58.88	1468.88