

DEMAND NO. 88

MINISTRY OF YOUTH AFFAIRS AND SPORTS

- I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of MINISTRY OF YOUTH AFFAIRS AND SPORTS

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	
Voted:	331.13	8.26	339.39	

- II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF YOUTH AFFAIRS AND SPORTS.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat-Social Services	2251	0.30	5.39	5.69	0.30	4.95	5.25	0.35	4.91	5.26
Sports and Youth Services	2204	203.37	46.65	250.02	217.20	42.30	259.50	219.88	42.28	262.16
North Eastern Areas	2552	23.45	...	23.45	23.45	...	23.45	29.51	...	29.51
Grants-in-aid to State Governments	3601	25.80	7.87	33.67	24.80	6.98	31.78	27.00	7.12	34.12
Grants-in-aid to Union Territory Governments	3602	0.28	0.06	0.34	0.28	0.05	0.33	0.03	0.05	0.08
Total-Revenue Section		253.20	59.97	313.17	266.03	54.28	320.31	276.77	54.36	331.13
CAPITAL SECTION										
Capital Outlay on Education, Sports, Art & Culture	4202	1.80	0.03	1.83	1.80	0.03	1.83	8.23	0.03	8.26
Total-Capital Section		1.80	0.03	1.83	1.80	0.03	1.83	8.23	0.03	8.26
GRANDTOTAL		255.00	60.00	315.00	267.83	54.31	322.14	285.00	54.39	339.39