

DEPARTMENT OF MINES  
DEMAND NO. 9

I. ESTIMATES OF THE AMOUNT REQUIRED IN THE YEAR ENDING 31st MARCH, 2003 TO DEFRAY CHARGES IN RESPECT OF DEPARTMENT OF MINES.

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF MINES.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.10	...	0.10	
Voted:	564.39	28.83	593.22	

II. THE HEADS UNDER WHICH THIS GRANT WILL BE ACCOUNTED FOR ON BEHALF OF THE MINISTRY OF COAL AND MINES.

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COAL AND MINES.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	...	6.50	6.50	...	6.25	6.25	...	7.35	7.35
North Eastern Areas	2552	6.41	...	6.41	...	...	...	10.55	...	10.55
Non-ferrous Mining and Metallurgical Industries	2853	143.46	263.46	406.92	123.87	183.53	307.40	188.12	358.47	546.59
Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	0.10
Voted	143.46	263.36	406.82	123.87	183.43	307.30	188.12	358.37	546.49	546.49
<b>Total-Revenue Section</b>	<b>149.87</b>	<b>269.96</b>	<b>419.83</b>	<b>123.87</b>	<b>189.78</b>	<b>313.65</b>	<b>198.67</b>	<b>365.82</b>	<b>564.49</b>	<b>564.49</b>
Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	0.10
Voted	149.87	269.86	419.73	123.87	189.68	313.55	198.67	365.72	564.39	564.39
<b>CAPITAL SECTION</b>										
North Eastern Areas	4552	6.41	...	6.41	...	...	0.76	...	0.76	0.76
Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	10.30	...	10.30	96.16	...	96.16	28.07	...	28.07
Loans for Non-ferrous Mining and Metallurgical Industries	6853	15.00	119.00	134.00	15.00	145.00	160.00	...	...	...
<b>Total-Capital Section</b>	<b>31.71</b>	<b>119.00</b>	<b>150.71</b>	<b>111.16</b>	<b>145.00</b>	<b>256.16</b>	<b>28.83</b>	<b>...</b>	<b>28.83</b>	<b>28.83</b>
<b>GRAND TOTAL</b>	<b>181.58</b>	<b>388.96</b>	<b>570.54</b>	<b>235.03</b>	<b>334.78</b>	<b>569.81</b>	<b>227.50</b>	<b>365.82</b>	<b>593.32</b>	<b>593.32</b>
Charged	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	0.10
Voted	181.58	388.86	570.44	235.03	334.68	569.71	227.50	365.72	593.22	593.22

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

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Major Head	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Non-ferrous Mining and Metallurgical Industries	2853	...	-2.50	-2.50	...	-2.50	...	-2.50	-2.50

The Expenditure provisions net of the above recoveries will be as under:

The Expenditure provisions net of the above recoveries will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	149.87	267.46	417.33	123.87	187.28	311.15	198.67	363.32	561.99
Capital	31.71	119.00	150.71	111.16	145.00	256.16	28.83	...	28.83
<b>Total</b>	<b>181.58</b>	<b>386.46</b>	<b>568.04</b>	<b>235.03</b>	<b>332.28</b>	<b>567.31</b>	<b>227.50</b>	<b>363.32</b>	<b>590.82</b>