

DEMAND NO. 92  
DEPARTMENT OF SPACE

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF SPACE.

	Revenue	Capital	Total	
Charged:	0.23	0.40	0.63	(In crores of Rupees)
Voted:	1951.41	312.95	2264.36	

II. The Heads under which this Grant will be accounted for on behalf of the DEPARTMENT OF SPACE.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>REVENUE SECTION</b>									
Secretariat - Economic Services	0.01	4.17	4.18	0.01	3.81	3.82	...	3.85	3.85
Satellite Systems	488.80	8.18	496.98	580.94	7.48	588.42	690.50	8.18	698.68
Charged	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Voted	488.80	8.17	496.97	580.94	7.47	588.41	690.50	8.17	698.67
Space Research	799.65	307.65	1107.30	685.68	298.06	983.74	947.25	301.84	1249.09
Charged	...	0.17	0.17	...	0.17	0.17	...	0.22	0.22
Voted	799.65	307.48	1107.13	685.68	297.89	983.57	947.25	301.62	1248.87
Aid Materials and Equipments	...	0.15	0.15	...	0.15	0.15	...	0.02	0.02
<b>Total-Revenue Section</b>	<b>1288.46</b>	<b>320.15</b>	<b>1608.61</b>	<b>1266.63</b>	<b>309.50</b>	<b>1576.13</b>	<b>1637.75</b>	<b>313.89</b>	<b>1951.64</b>
Charged	...	0.18	0.18	...	0.18	0.18	...	0.23	0.23
Voted	1288.46	319.97	1608.43	1266.63	309.32	1575.95	1637.75	313.66	1951.41
<b>CAPITAL SECTION</b>									
Capital Outlay on Satellite System	54.03	...	54.03	46.64	...	46.64	57.40	...	57.40
Capital Outlay on Space Research	372.31	...	372.31	291.38	...	291.38	255.95	...	255.95
Charged	0.03	...	0.03	0.03	...	0.03	0.40	...	0.40
Voted	372.28	...	372.28	291.35	...	291.35	255.55	...	255.55
<b>Total-Capital Section</b>	<b>426.34</b>	...	<b>426.34</b>	<b>338.02</b>	...	<b>338.02</b>	<b>313.35</b>	...	<b>313.35</b>
Charged	0.03	...	0.03	0.03	...	0.03	0.40	...	0.40
Voted	426.31	...	426.31	337.99	...	337.99	312.95	...	312.95
<b>GRANDTOTAL</b>	<b>1714.80</b>	<b>320.15</b>	<b>2034.95</b>	<b>1604.65</b>	<b>309.50</b>	<b>1914.15</b>	<b>1951.10</b>	<b>313.89</b>	<b>2264.99</b>
Charged	0.03	0.18	0.21	0.03	0.18	0.21	0.40	0.23	0.63
Voted	1714.77	319.97	2034.74	1604.62	309.32	1913.94	1950.70	313.66	2264.36

Notes: The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

<b>Revenue Section</b>										
Aid Materials and Equipments	3606	...	-0.15	-0.15	...	-0.15	-0.15	...	-0.02	-0.02
<b>Capital Section</b>										
Capital Outlay on Space Research	5402	-4.80	...	-4.80	-4.65	...	-4.65	-1.10	...	-1.10
<b>Total Recoveries</b>		<b>-4.80</b>	<b>-0.15</b>	<b>-4.95</b>	<b>-4.65</b>	<b>-0.15</b>	<b>-4.80</b>	<b>-1.10</b>	<b>-0.02</b>	<b>-1.12</b>

The expenditure provisions, net of the above recoveries, will be as under:

Revenue	1288.46	320.00	1608.46	1266.63	309.35	1575.98	1637.75	313.87	1951.62
Capital	421.54	...	421.54	333.37	...	333.37	312.25	...	312.25
<b>Total</b>	<b>1710.00</b>	<b>320.00</b>	<b>2030.00</b>	<b>1600.00</b>	<b>309.35</b>	<b>1909.35</b>	<b>1950.00</b>	<b>313.87</b>	<b>2263.87</b>