

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Section									
Capital Outlay on Soil and Water Conservation	4402	0.02	...	0.02	...	0.02	0.02	...	0.02
Capital Outlay on Animal Husbandry	4403	0.07	...	0.02	...	0.02	0.06	...	0.06
Capital Outlay on Fisheries	4405	0.07	...	...	...	...	0.45	...	0.45
Total - Capital Section	0.16	...	0.16	0.04	...	0.04	0.53	...	0.53
Total - Ministry of Agriculture	0.45	1.76	2.21	0.34	1.75	2.09	0.89	1.86	2.75
C. Ministry of Rural Development									
Revenue Section									
Land Revenue	2029	...	0.10	0.10	...	0.11	0.11	...	0.12
Special Programme for Rural Development	2501	0.05	...	0.05	...	0.05	0.05	...	0.05
Other Rural Development Programmes	2515	0.65	0.80	1.45	0.65	0.82	1.47	0.52	0.90
Total - Revenue Section	0.70	0.90	1.60	0.70	0.93	1.63	0.57	1.02	1.59
Capital Section									
Capital outlay on other Rural Development Programme	4515	...	...	...	...	...	...	...	...
Total - Capital Section	...	...	...	...	...	...	...	...	...
Total - Ministry of Rural Development	0.70	0.90	1.60	0.70	0.93	1.63	0.57	1.02	1.59
D. Ministry of Power									
Revenue Section									
Power	2801	0.20	195.03	195.23	...	209.78	209.78	...	218.76
Total - Revenue Section	0.20	195.03	195.23	...	209.78	209.78	...	218.76	218.76
Capital Section									
Capital Outlay on Power Projects	4801	11.80	6.00	17.80	10.78	6.00	16.78	15.00	6.00
Total - Capital Section	11.80	6.00	17.80	10.78	6.00	16.78	15.00	6.00	21.00
Total - Ministry of Power	12.00	201.03	213.03	10.78	215.78	226.56	15.00	224.76	239.76
E. Ministry of Non-Conventional Energy Sources									
Revenue Section									
Non-Conventional Sources of Energy	2810	0.15	...	0.15	...	0.15	0.13	...	0.13
Total - Revenue Section	0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
Total - Ministry of Non-Conventional Energy Sources	0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
F. Ministry of Environment and Forests									
Revenue Section									
Forestry and wild life	2406	1.08	1.19	2.27	1.08	1.22	2.30	2.06	1.36
Other Scientific Research	3425	0.21	...	0.21	0.11	...	0.11	0.15	...
Ecology & Environment	3435	1.29	0.06	1.35	1.25	0.06	1.31	0.38	0.06
Total - Revenue Section	2.58	1.25	3.83	2.44	1.28	3.72	2.59	1.42	4.01
CAPITAL SECTION									
Capital outlay on Forestry and Wildlife	4406	5.80	...	5.80	5.80	...	5.80	4.60	...
Capital Outlay on Other Scientific and Environmental Research	5425	0.01	...	0.01	0.01	...	0.01	0.10	...
Total - Capital Section	5.81	...	5.81	5.81	...	5.81	4.70	...	4.70
Total - Ministry of Environment and Forests	8.39	1.25	9.64	8.25	1.28	9.53	7.29	1.42	8.71
G. Ministry of Finance									
Capital Section									
Other Capital Outlay on Industries and Minerals	4885	0.05	...	0.05	0.05	...	0.05	0.06	...
Total - Capital Section	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
Total - Ministry of Finance	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
H. Ministry of Food									
Revenue Section									
Food Storage and Warehousing	2408	...	0.68	0.68	...	0.66	0.66	...	0.72
Total - Revenue Section	...	0.68	0.68	...	0.66	0.66	...	0.72	0.72
Total - Ministry of Food	...	0.68	0.68	...	0.66	0.66	...	0.72	0.72

(BÉÉÉÁ ÁÁÉÁ) (In crores of Rupees)

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
I. Ministry of Civil Supplies										
Consumer Affairs and Public Distribution										
Revenue Section										
Civil Supplies	3456	0.40	0.97	1.37	0.24	1.04	1.28	0.66	1.09	1.75
Other General Economic Services	3475	...	0.29	0.29	...	0.29	0.29	0.10	0.13	0.23
Total - Revenue Section		0.40	1.26	1.66	0.24	1.33	1.57	0.76	1.22	1.98
Capital Section										
Capital Outlay on Cooperation	4425	0.06	...	0.06	0.06	...	0.06	0.11	...	0.11
Total - Capital Section		0.06	...	0.06	0.06	...	0.06	0.11	...	0.11
Total - Ministry of Civil Supplies		0.46	1.26	1.72	0.30	1.33	1.63	0.87	1.22	2.09
J. Department of Health										
Revenue Section										
Medical & Public	2210	20.69	31.45	52.14	24.16	32.79	56.95	30.86	33.66	64.52
Census, Surveys and Statistics	3454	...	0.09	0.09	...	0.09	0.09	0.02	0.10	0.12
Total - Revenue Section		20.69	31.54	52.23	24.16	32.88	57.04	30.88	33.76	64.64
Capital Section										
Capital Outlay on Medical and Public Health	4210	17.25	...	17.25	12.82	...	12.82	5.66	...	5.66
Total - Capital Section		17.25	...	17.25	12.82	...	12.82	5.66	...	5.66
Total - Department of Health		37.94	31.54	69.48	36.98	32.88	69.86	36.54	33.76	70.30
K. Department of Education										
Revenue Section										
General Education	2202	2.84	112.09	114.93	2.86	110.49	113.35	4.92	115.76	120.68
Technical Education	2203	1.70	12.67	14.37	1.69	12.85	14.54	2.72	13.70	16.42
Nutrition	2236	0.18	0.15	0.33	0.18	0.23	0.41	1.55	0.18	1.73
Total - Revenue Section		4.72	124.91	129.63	4.73	123.57	128.30	9.19	129.64	138.83
Capital Section										
Capital Outlay on Education, sports, Arts and Culture	4202	3.46	...	3.46	4.73	...	4.73	4.12	...	4.12
Loans for Education, Sports, Art and Culture	6202	...	...	...	...	...	...	...	...	...
Total - Capital Section		3.46	...	3.46	4.73	...	4.73	4.12	...	4.12
Total - Department of Education		8.18	124.91	133.09	9.46	123.57	133.03	13.31	129.64	142.95
L. Department of Youth Affairs and Sports										
Revenue Section										
Sports & Youth Services	2204	1.68	3.18	4.86	1.66	3.22	4.88	0.86	3.40	4.26
Total - Revenue Section		1.68	3.18	4.86	1.66	3.22	4.88	0.86	3.40	4.26
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	1.33	...	1.33	1.00	...	1.00	1.75	...	1.75
Total - Capital Section		1.33	...	1.33	1.00	...	1.00	1.75	...	1.75
Total - Department of Youth Affairs and Sports		3.01	3.18	6.19	2.66	3.22	5.88	2.61	3.40	6.01
M Department of Culture										
Revenue Section										
Arts and Culture	2205	2.81	2.91	5.72	2.71	2.95	5.66	3.42	3.19	6.61
Total - Revenue Section		2.81	2.91	5.72	2.71	2.95	5.66	3.42	3.19	6.61
Capital Section										
Capital Outlay on Education, sports, Arts and Culture	4202	0.58	...	0.58	0.56	...	0.56	0.87	...	0.87
Total - Capital Section		0.58	...	0.58	0.56	...	0.56	0.87	...	0.87
Total - Department of Culture		3.39	2.91	6.30	3.27	2.95	6.22	4.29	3.19	7.48
N. Department of Women and Child Development										
Revenue Section										
Social Security and Welfare	2235	0.10	0.93	1.03	0.09	0.93	1.02	0.11	1.02	1.13
Nutrition	2236	...	0.95	0.95	0.77	0.95	1.72	0.02	1.00	1.02
Total - Revenue Section		0.10	1.88	1.98	0.86	1.88	2.74	0.13	2.02	2.15
Capital Section										
Capital Outlay on Social Security and Welfare	4235	0.46	...	0.46	0.27	...	0.27	1.90	...	1.90
Total - Capital Section		0.46	...	0.46	0.27	...	0.27	1.90	...	1.90
Total - Department of Women and Child Development		0.56	1.88	2.44	1.13	1.88	3.01	2.03	2.02	4.05
O. Ministry of Industry										
Revenue Section										
Village and Small Industries	2851	0.31	0.39	0.70	0.31	0.37	0.68	0.26	0.40	0.66
Industries	2852	...	0.06	0.06	...	0.05	0.05	...	0.06	0.06
Total - Revenue Section		0.31	0.45	0.76	0.31	0.42	0.73	0.26	0.46	0.72

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Social Security and Welfare	4235	
Capital Outlay on other Social Services	4250	...	...	...	...	...	...	...	...
Capital Outlay on Tourism	5452	...	...	...	...	...	...	...	...
Loans for Urban Development	...	...	...	...	...	...	...	...	...
Total - Capital Section	38.00	15.31	53.31	41.71	69.31	111.02	32.83	69.31	102.14	
Charged	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00	
Voted	30.00	15.31	45.31	33.71	69.31	103.02	22.83	69.31	92.14	
Total - Ministry of Urban Affairs & Employment	60.01	147.65	207.66	65.46	206.16	271.62	61.47	203.40	264.87	
Charged	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00	
Voted	52.01	147.65	199.66	57.46	206.16	263.62	51.47	203.40	254.87	
U. Ministry of Water Resources										
Capital Section										
Capital Outlay on Soil and Water Conservation	4402	0.20	0.20	0.30	...	0.30	0.50	...	0.50	
Total - Capital Section	0.20	...	0.20	0.30	...	0.30	0.50	...	0.50	
Total - Ministry of Water Resources	0.20	...	0.20	0.30	...	0.30	0.50	...	0.50	
V. Ministry of Welfare										
Revenue Section										
Social Security and Welfare	2235	0.47	1.13	1.60	0.49	1.29	1.78	0.81	1.25	2.06
Total - Revenue Section	0.47	1.13	1.60	0.49	1.29	1.78	0.81	1.25	2.06	
Capital Section										
Capital Outlay on Social Security and Welfare	4235	...	...	...	...	...	0.10	...	0.10
Total - Capital Section	...	...	...	...	...	...	0.10	...	0.10
Total - Ministry of Welfare	0.47	1.13	1.60	0.49	1.29	1.78	0.91	1.25	2.16	
W. Ministry of Information Technology										
Revenue Section										
Secretariat Economic Service	3451	0.10	...	0.10	0.65	...	0.65	0.58	...	0.58
Total - Revenue Section	0.10	...	0.10	0.65	...	0.65	0.58	...	0.58	
Total - Ministry of Information Technology	0.10	...	0.10	0.65	...	0.65	0.58	...	0.58	
Total - Revenue Section	59.08	661.10	720.18	64.74	681.24	745.98	81.74	702.30	784.04	
Charged	...	20.42	20.42	...	21.49	21.49	...	21.84	21.84	
Voted	59.08	640.68	699.76	64.74	659.75	724.49	81.74	680.46	762.20	
Total - Capital Section	88.92	21.31	110.23	89.37	75.31	164.68	78.26	75.31	153.57	
Charged	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00	
Voted	80.92	21.31	102.23	81.37	75.31	156.68	68.26	75.31	143.57	
GRAND TOTAL	148.00	682.41	830.41	154.11	756.55	910.66	160.00	777.61	937.61	
Charged	8.00	20.42	28.42	8.00	21.49	29.49	10.00	21.84	31.84	
Voted	140.00	661.99	801.99	146.11	735.06	881.17	150.00	755.77	905.77	

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Home Affairs										
Revenue Section										
Administration of Justice	2014	...	-20.35	-20.35	...	-21.00	-21.00	...	-22.00	-22.00
Ministry of Power										
Capital Section										
Capital Outlay on Power Project	4801	...	-6.00	-6.00	...	-6.00	-6.00	...	-6.00	-6.00
Department of Health										
Revenue Section										
Medical and Public Health	2210	...	-3.30	-3.30	...	-3.30	-3.30	...	-3.00	-3.00
Ministry of Labour										
Revenue Section										
Medical and Public Health	2210	...	-1.30	-1.30	...	-1.30	-1.30	...	-1.30	-1.30
Ministry of Urban Development										
Revenue Section										
Public Works	2059	...	-11.19	-11.19	...	-11.19	-11.19	...	-11.19	-11.19
Water Supply and Sanitation	2215	...	-1.77	-1.77	...	-1.77	-1.77	...	-1.77	-1.77
Capital Section										
Capital Outlay on Urban Development	4217	...	-84.00	-84.00	...	-132.00	-132.00	...	-134.00	-134.00
Total-Ministry of Urban Development	...	...	-96.96	-96.96	...	-144.96	-144.96	...	-146.96	-146.96
Revenue Section	...	...	-37.91	-37.91	...	-38.56	-38.56	...	-39.26	-39.26
Capital Section	...	...	-90.00	-90.00	...	-138.00	-138.00	...	-140.00	-140.00
Total-Recoveries	...	...	-127.91	-127.91	...	-176.56	-176.56	...	-179.26	-179.26

The expenditure provisions, net of the above recoveries will be as under:

Revenue	59.08	623.19	682.27	64.74	642.68	707.42	81.74	663.04	744.78
Capital	88.92	-68.69	20.23	89.37	-62.69	26.68	78.26	-64.69	13.57
Total	148.00	554.50	702.50	154.11	579.99	734.10	160.00	598.35	758.35

* 1 aLlE JÉ aqEA oLaBElE Less than Rs 1 Lakh.