

DEPARTMENTAL DEMAND NO. 99

SÉHBIENEFĀ CHANDIGARH

I. SEHBIENEFĀ OF THE STATE AS ON 31 MARCH, 2003 BEING OF THE STATE CROWN TRUSTEE OF THE STATE + EXERCISE OF THE STATE + EXERCISE *

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of CHANDIGARH.

CHARGE	Revenue	Capital	Total	(In crores of Rupees)
Charged:	21.84	10.00	31.84	
Voted:	762.20	143.57	905.77	

II. THE GRANT FOR THE EXERCISE + EXERCISE OF THE STATE + EXERCISE *

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

Major Head	Revenue			Capital			Total			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
MINISTRY OF HOME AFFAIRS										
A. Ministry of Home Affairs Revenue Section										
Secretariat-General Services	2052	0.03	2.43	2.46	0.03	2.43	2.46	0.04	2.47	2.51
Administrator of Union Territories	2012	...	0.12	0.12	...	0.10	0.10	...	0.11	0.11
Administration of Justice	2014	...	24.78	24.78	...	26.33	26.33	...	27.28	27.28
- <i>Ö. ॥</i>	<i>Charged</i>	...	19.40	19.40	...	19.96	19.96	...	20.82	20.82
- <i>Be. ॥</i>	<i>Voted</i>	...	5.38	5.38	...	6.37	6.37	...	6.46	6.46
Stamps and Registration	2030	...	0.48	0.48	...	0.48	0.48	...	0.39	0.39
State Excise	2039	...	0.08	0.08	...	0.08	0.08	...	0.12	0.12
Sales Tax	2040	0.12	0.59	0.71	0.02	0.60	0.62	0.19	0.64	0.83
Other Taxes & Duties										
Commodities & Services	2045	...	0.06	0.06	...	0.07	0.07	...	0.07	0.07
Other Fiscal Services	2047	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
District Administration	2053	...	0.60	0.60	...	0.62	0.62	...	0.66	0.66
Treasury and Accounts										
Administration	2054	0.05	0.66	0.71	0.05	0.67	0.72	0.14	0.70	0.84
Police	2055	0.38	56.15	56.53	0.38	56.42	56.80	0.46	58.78	59.24
- <i>Ö. ॥</i>	<i>Charged</i>	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
- <i>Be. ॥</i>	<i>Voted</i>	0.38	56.13	56.51	0.38	56.40	56.78	0.46	58.76	59.22
Jails	2056	...	2.00	2.00	...	2.10	2.10	...	2.16	2.16
Other Administrative Services	2070	0.01	3.77	3.78	...	4.30	4.30	...	4.27	4.27
Welfare of SC/ST & Other Backward Classes	2225	0.36	0.24	0.60	0.27	0.23	0.50	0.38	0.26	0.64
Relief on account of Natural Calamities	2245	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Secretariat Economic Services	3451	0.01	0.14	0.15	0.01	0.14	0.15	0.02	0.15	0.17
Census, Surveys and Statistics	3454	0.01	0.18	0.19	...	0.16	0.16	0.01	0.17	0.18
Elections	2015	...	0.60	0.60	...	0.90	0.90	...	0.40	0.40
Total - Revenue Section	0.97	92.94	93.91	0.76	95.69	96.45	1.24	98.69	99.93	
- <i>Ö. ॥</i>	<i>Charged</i>	...	19.42	19.42	...	19.98	19.98	...	20.84	20.84
- <i>Be. ॥</i>	<i>Voted</i>	0.97	73.52	74.49	0.76	75.71	76.47	1.24	77.85	79.09
B. Ministry of Agriculture Revenue Section										
Capital Outlay on Police	4055	2.00	...	2.00	2.71	...	2.71	2.00	...	2.00
Capital Outlay on Public Works	4059	1.55	...	1.55	1.89	...	1.89	1.45	...	1.45
Capital Outlay on Other Administrative Services	4070	...	...	...	...	...	...	...	...	...
Capital Outlay on Housing	4216	0.10	...	0.10	0.10	...	0.10	0.40	...	0.40
Capital Outlay on Welfare of SC/ST & OBC	4225	0.40	...	0.40	0.40	...	0.40	0.55	...	0.55
Capital Outlay on Other Communication Services	5275	...	...	...	...	...	...	...	...	...
Total - Capital Section	4.05	...	4.05	5.10	...	5.10	4.40	...	4.40	
Total - Ministry of Home Affairs	5.02	92.94	97.96	5.86	95.69	101.55	5.64	98.69	104.33	
- <i>Ö. ॥</i>	<i>Charged</i>	...	19.42	19.42	...	19.98	19.98	...	20.84	20.84
- <i>Be. ॥</i>	<i>Voted</i>	5.02	73.52	78.54	5.86	75.71	81.57	5.64	77.85	83.49
C. Ministry of Agriculture Revenue Section										
Crop Husbandry	2401	0.03	0.25	0.28	0.04	0.21	0.25	0.03	0.20	0.23
Soil & Water Conservation	2402	0.01	0.07	0.08	0.01	0.05	0.06	0.01	0.06	0.07
Animal Husbandry	2403	0.09	0.88	0.97	0.09	0.90	0.99	0.19	0.98	1.17
Fisheries	2405	0.16	0.10	0.26	0.16	0.10	0.26	0.13	0.10	0.23
Co-operation	2425	...	0.46	0.46	...	0.49	0.49	...	0.52	0.52
Total - Revenue Section	0.29	1.76	2.05	0.30	1.75	2.05	0.36	1.86	2.22	

(Rs. in Lakhs) (In crores of Rupees)

	Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
a. Capital	Capital Section										
× È Ø Á Ú Å Ø S È	Capital Outlay on Soil and Water Conservation	4402	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Ø Ù Ø Å Ø Ø Ø Ø	Capital Outlay on Animal Husbandry	4403	0.07	...	0.07	0.02	...	0.02	0.06	...	0.06
× - Ø Ø Ù I Ø Ø Ø	Capital Outlay on Fisheries	4405	0.07	...	0.07	...	...	...	0.45	...	0.45
VEÉ - CÉÉÉÉÉÉ	Total - Capital Section		0.16	...	0.16	0.04	...	0.04	0.53	...	0.53
VEÉ - CÉÉÉÉÉÉ	Total - Ministry of Agriculture		0.45	1.76	2.21	0.34	1.75	2.09	0.89	1.86	2.75
b. C. Ministry of Rural Development	Revenue Section										
Ø Ù Å - B	Land Revenue	2029	...	0.10	0.10	...	0.11	0.11	...	0.12	0.12
» Ø É B. Å - N Ü °	Special Programme for Rural Development	2501	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
¥ Ø » Ø É B. Å	Other Rural Development Programmes	2515	0.65	0.80	1.45	0.65	0.82	1.47	0.52	0.90	1.42
VEÉ - CÉÉÉÉÉÉ	Total - Revenue Section		0.70	0.90	1.60	0.70	0.93	1.63	0.57	1.02	1.59
d. D. Ministry of Power	Capital Section										
¥ Ø » Ø É B. Å	Capital outlay on other Rural Development Programme	4515	...	...	...	...	...	...	...	...	...
· Ø R X · N Ü ° Ø Å											
Ø Ù Å - CÉÉÉÉÉÉ	Total - Capital Section		...	...	...	...	...	...	...	...	...
VEÉ - CÉÉÉÉÉÉ	Total - Ministry of Rural Development		0.70	0.90	1.60	0.70	0.93	1.63	0.57	1.02	1.59
e. E. Ministry of Non-Conventional Energy Sources	Revenue Section										
a Å. D Ø Ø Ø Ø Ø	Non-Conventional Sources of Energy	2810	0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
VEÉ - CÉÉÉÉÉÉ	Total - Revenue Section		0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
VEÉ - M Ø Ø Ø Ø Ø Ø > Ø Ø Ø	Total-Ministry of Non-Conventional Energy Sources		0.15	...	0.15	0.15	...	0.15	0.13	...	0.13
f. F. Ministry of Environment and Forests	Revenue Section										
B Ø I. è Ø B Ø Á Ø B I	Forestry and wild life	2406	1.08	1.19	2.27	1.08	1.22	2.30	2.06	1.36	3.42
¥ Ø B I Ø Ø Ø Ø Ø	Other Scientific Research	3425	0.21	...	0.21	0.11	...	0.11	0.15	...	0.15
Ø Ø I C. è Ø U Ø Ø Ø Ø	Ecology & Environment	3435	1.29	0.06	1.35	1.25	0.06	1.31	0.38	0.06	0.44
VEÉ - CÉÉÉÉÉÉ	Total - Revenue Section		2.58	1.25	3.83	2.44	1.28	3.72	2.59	1.42	4.01
g. G. Ministry of Finance	Capital Section										
© I Ø Ø I I Ø Ø Ø	Other Capital Outlay on Industries and Minerals	4885	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
VEÉ - CÉÉÉÉÉÉ	Total - Capital Section		0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
VEÉ - CÉÉÉÉÉÉ	Total - Ministry of Finance		0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
h. H. Ministry of Food	Revenue Section										
1 al , Ø Ø Ø I I Ø Ø Ø	Food Storage and Warehousing	2408	...	0.68	0.68	...	0.66	0.66	...	0.72	0.72
VEÉ - CÉÉÉÉÉÉ	Total - Revenue Section		...	0.68	0.68	...	0.66	0.66	...	0.72	0.72
VEÉ - CÉÉÉÉÉÉ	Total - Ministry of Food		...	0.68	0.68	...	0.66	0.66	...	0.72	0.72

Major Head	[₹'000] 2001-2002 Budget	2001-2002			2001-2002 Revised			2002-2003 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
I. Ministry of Civil Supplies Consumer Affairs and Public Distribution										
Revenue Section										
Civil Supplies	3456	0.40	0.97	1.37	0.24	1.04	1.28	0.66	1.09	1.75
Other General Economic Services	3475	...	0.29	0.29	...	0.29	0.29	0.10	0.13	0.23
Total - Revenue Section		0.40	1.26	1.66	0.24	1.33	1.57	0.76	1.22	1.98
Capital Section										
Capital Outlay on Cooperation	4425	0.06	...	0.06	0.06	...	0.06	0.11	...	0.11
Total - Capital Section		0.06	...	0.06	0.06	...	0.06	0.11	...	0.11
Total - Ministry of Civil Supplies Consumer Affairs and Public Distribution		0.46	1.26	1.72	0.30	1.33	1.63	0.87	1.22	2.09
J. Department of Health										
Revenue Section										
Medical & Public Census, Surveys and Statistics	2210	20.69	31.45	52.14	24.16	32.79	56.95	30.86	33.66	64.52
Total - Revenue Section		3454	...	0.09	0.09	...	0.09	0.09	0.10	0.12
Capital Section										
Capital Outlay on Medical and Public Health	4210	17.25	...	17.25	12.82	...	12.82	5.66	...	5.66
Total - Capital Section		17.25	...	17.25	12.82	...	12.82	5.66	...	5.66
Total - Department of Health		37.94	31.54	69.48	36.98	32.88	69.86	36.54	33.76	70.30
K. Department of Education										
Revenue Section										
General Education	2202	2.84	112.09	114.93	2.86	110.49	113.35	4.92	115.76	120.68
Technical Education	2203	1.70	12.67	14.37	1.69	12.85	14.54	2.72	13.70	16.42
Nutrition	2236	0.18	0.15	0.33	0.18	0.23	0.41	1.55	0.18	1.73
Total - Revenue Section		4.72	124.91	129.63	4.73	123.57	128.30	9.19	129.64	138.83
Capital Section										
Capital Outlay on Education, sports, Arts and Culture	4202	3.46	...	3.46	4.73	...	4.73	4.12	...	4.12
Loans for Education, Sports, Art and Culture	6202	...	...	...	...	...	...	...	...	...
Total - Capital Section		3.46	...	3.46	4.73	...	4.73	4.12	...	4.12
Total - Department of Education		8.18	124.91	133.09	9.46	123.57	133.03	13.31	129.64	142.95
L. Department of Youth Affairs and Sports										
Revenue Section										
Sports & Youth Services	2204	1.68	3.18	4.86	1.66	3.22	4.88	0.86	3.40	4.26
Total - Revenue Section		1.68	3.18	4.86	1.66	3.22	4.88	0.86	3.40	4.26
CAPITAL SECTION										
Capital Outlay on Education, sports, Arts and Culture	4202	1.33	...	1.33	1.00	...	1.00	1.75	...	1.75
Total - Capital Section		1.33	...	1.33	1.00	...	1.00	1.75	...	1.75
Total - Department of Youth Affairs and Sports		3.01	3.18	6.19	2.66	3.22	5.88	2.61	3.40	6.01
b. Department of Culture										
Revenue Section										
Arts and Culture	2205	2.81	2.91	5.72	2.71	2.95	5.66	3.42	3.19	6.61
Total - Revenue Section		2.81	2.91	5.72	2.71	2.95	5.66	3.42	3.19	6.61
Capital Section										
Capital Outlay on Education, sports, Arts and Culture	4202	0.58	...	0.58	0.56	...	0.56	0.87	...	0.87
Total - Capital Section		0.58	...	0.58	0.56	...	0.56	0.87	...	0.87
Total - Department of Culture		3.39	2.91	6.30	3.27	2.95	6.22	4.29	3.19	7.48
N. Department of Women and Child Development										
Revenue Section										
Social Security and Welfare	2235	0.10	0.93	1.03	0.09	0.93	1.02	0.11	1.02	1.13
Nutrition	2236	...	0.95	0.95	0.77	0.95	1.72	0.02	1.00	1.02
Total - Revenue Section		0.10	1.88	1.98	0.86	1.88	2.74	0.13	2.02	2.15
Capital Section										
Capital Outlay on Social Security and Welfare	4235	0.46	...	0.46	0.27	...	0.27	1.90	...	1.90
Total - Capital Section		0.46	...	0.46	0.27	...	0.27	1.90	...	1.90
Total - Department of Women and Child Development		0.56	1.88	2.44	1.13	1.88	3.01	2.03	2.02	4.05
O. Ministry of Industry										
Revenue Section										
Village and Small Industries	2851	0.31	0.39	0.70	0.31	0.37	0.68	0.26	0.40	0.66
Industries	2852	...	0.06	0.06	...	0.05	0.05	...	0.06	0.06
Total - Revenue Section		0.31	0.45	0.76	0.31	0.42	0.73	0.26	0.46	0.72

(Rs. in crores of Rupees)

Major Head	2001-2002 Budget	2001-2002 Revised			2002-2003 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Section							
Capital Outlay on Village & Small Industries	4851	0.05	...	0.05	0.05	...	0.05
Total - Capital Section		0.05	...	0.05	0.05	...	0.05
Total - Ministry of Industry		0.36	0.45	0.81	0.36	0.42	0.78
P. Ministry of Information and Broadcasting							
Revenue Section							
Information & Publicity	2220	0.07	0.36	0.43	0.07	0.37	0.44
Total - Revenue Section		0.07	0.36	0.43	0.07	0.37	0.44
Total - Ministry of Information and Broadcasting		0.07	0.36	0.43	0.07	0.37	0.44
Q. Ministry of Labour							
Revenue Section							
Medical and Public Health	2210	0.10	1.81	1.91	0.10	1.81	1.91
Labour and Employment	2230	0.21	3.17	3.38	0.17	3.14	3.31
Total - Revenue Section		0.31	4.98	5.29	0.27	4.95	5.22
Total - Capital Section		0.11	...	0.11	0.03	...	0.03
Total - Ministry of Labour		0.42	4.98	5.40	0.30	4.95	5.25
R. Ministry of Surface Transport							
Revenue Section							
Taxes on Vehicles	2041	0.12	0.47	0.59	0.09	1.19	1.28
Roads and Bridges	3054	...	0.35	0.35	...	0.60	0.60
Road Transport	3055	...	62.64	62.64	...	59.51	59.51
Total - Revenue Section		0.12	63.46	63.58	0.09	61.30	61.39
Total - Capital Section		0.11	...	0.11	0.03	...	0.03
Total - Ministry of Labour		0.42	4.98	5.40	0.30	4.95	5.25
Total - Ministry of Surface Transport		0.45	5.08	5.53	0.45	5.08	5.53
Capital Section							
Capital Outlay on Roads and Bridges	5054	0.75	...	0.75	0.75	...	0.75
Capital Outlay on Road Transport	5055	4.00	...	4.00	4.14	...	4.14
Total - Capital Section		4.75	...	4.75	4.89	...	4.89
Total - Ministry of Surface Transport		4.87	63.46	68.33	4.98	61.30	66.28
Total - Capital Section		4.75	...	4.75	4.98	...	4.98
Total - Department of Tourism		1.20	0.14	1.34	1.57	0.14	1.71
S. Department of Tourism							
Revenue Section							
Tourism	3452	0.40	0.14	0.54	0.40	0.14	0.54
Total - Revenue Section		0.40	0.14	0.54	0.40	0.14	0.54
Total - Capital Section		0.40	...	0.40	0.40	...	0.40
Total - Department of Tourism		1.20	0.14	1.34	1.57	0.14	1.71
T. Ministry of Urban Development							
Revenue Section							
Stationery and Printing	2058	...	10.11	10.11	...	10.10	10.10
Public Works	2059	...	46.93	46.93	...	50.33	50.33
Water Supply and Sanitation	2215	...	16.21	16.21	...	15.53	15.53
Housing	2216	...	9.09	9.09	...	6.24	6.24
Urban Development	2217	22.01	50.00	72.01	23.75	54.65	78.40
Tourism	3452	...	...	...	...	...	...
Total - Revenue Section		22.01	132.34	154.35	23.75	136.85	160.60
Total - Capital Section		0.40	...	0.40	0.40	...	0.40
Total - Department of Tourism		1.20	0.14	1.34	1.57	0.14	1.71
U. Capital Outlay on Public Works	4059	...	...	...	...	...	...
Capital Outlay on Education, Sports, Art and Culture	4202	...	...	...	...	...	...
Capital Outlay on Medical and Public Health	4210	...	...	...	...	...	...
Capital Outlay on Water Supply and Sanitation	4215	0.82	...	0.82	0.80	...	0.80
Capital Outlay on Housing	4216	4.75	...	4.75	4.74	...	4.74
Capital Outlay on Urban Development	4217	32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.74
Total - Department of Tourism		32.43	15.31	47.74	36.17	69.31	105.48
Total - Revenue Section		8.00	...	8.00	8.00	...	8.00
Total - Capital Section		8.00	...	8.00	8.00	...	8.00
Total - Ministry of Urban Development		4.75	...	4.75	4.74	...	4.7

(BEE® E22 ào(EA) (In crores of Rupees)

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Capital Outlay on Social Security and Welfare	4235	...	...	...	...	...	...	...	...
Capital Outlay on other Social Services	4250	...	...	...	...	...	...	...	...
Capital Outlay on Tourism	5452	...	...	...	...	...	...	...	...
Loans for Urban Development										
Total - Capital Section	38.00	15.31	53.31	41.71	69.31	111.02	32.83	69.31	102.14	
Charged	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00	
Voted	30.00	15.31	45.31	33.71	69.31	103.02	22.83	69.31	92.14	
Total - Ministry of Urban Affairs & Employment	60.01	147.65	207.66	65.46	206.16	271.62	61.47	203.40	264.87	
Charged	8.00	...	8.00	8.00	...	8.00	10.00	...	10.00	
Voted	52.01	147.65	199.66	57.46	206.16	263.62	51.47	203.40	254.87	
U. Ministry of Water Resources Capital Section										
Capital Outlay on Soil and Water Conservation	4402	0.20	...	0.20	0.30	...	0.30	0.50	...	0.50
Total - Capital Section	0.20	...	0.20	0.30	...	0.30	0.50	...	0.50	
Total - Ministry of Water Resources	0.20	...	0.20	0.30	...	0.30	0.50	...	0.50	
V. Ministry of Welfare Revenue Section										
Social Security and Welfare	2235	0.47	1.13	1.60	0.49	1.29	1.78	0.81	1.25	2.06
Total - Revenue Section	0.47	1.13	1.60	0.49	1.29	1.78	0.81	1.25	2.06	
Capital Section										
Capital Outlay on Social Security and Welfare	4235	0.10	...	0.10
Total - Capital Section	...	...	...	...	...	...	0.10	...	0.10
Total - Ministry of Welfare	0.47	1.13	1.60	0.49	1.29	1.78	0.91	1.25	2.16	
W. Ministry of Information Technology Revenue Section										
Secretariat Economic Service	3451	0.10	...	0.10	0.65	...	0.65	0.58	...	0.58
Total - Revenue Section	0.10	...	0.10	0.65	...	0.65	0.58	...	0.58	
Total - Ministry of Information Technology										
Technology		0.10	...	0.10	0.65	...	0.65	0.58	...	0.58
Total - Revenue Section	59.08	661.10	720.18	64.74	681.24	745.98	81.74	702.30	784.04	
Charged	...	20.42	20.42	...	21.49	21.49	...	21.84	21.84	
Voted	59.08	640.68	699.76	64.74	659.75	724.49	81.74	680.46	762.20	
Total - Capital Section	88.92	21.31	110.23	89.37	75.31	164.68	78.26	75.31	153.57	
GRAND TOTAL	148.00	682.41	830.41	154.11	756.55	910.66	160.00	777.61	937.61	
Charged	8.00	20.42	28.42	8.00	21.49	29.49	10.00	21.84	31.84	
Voted	140.00	661.99	801.99	146.11	735.06	881.17	150.00	755.77	905.77	

Note: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of
outstanding.

expenditure.										
Ministry of Home Affairs										
	Revenue Section									
Administration of Justice	2014	...	-20.35	-20.35	...	-21.00	-21.00	...	-22.00	-22.00
Ministry of Power										
Capital Section										
Capital Outlay on Power Project	4801	...	-6.00	-6.00	...	-6.00	-6.00	...	-6.00	-6.00
Department of Health										
Revenue Section										
Medical and Public Health	2210	...	-3.30	-3.30	...	-3.30	-3.30	...	-3.00	-3.00
Ministry of Labour										
Revenue Section										
Medical and Public Health	2210	...	-1.30	-1.30	...	-1.30	-1.30	...	-1.30	-1.30
Ministry of Urban Development										
Revenue Section										
Public Works	2059	...	-11.19	-11.19	...	-11.19	-11.19	...	-11.19	-11.19
Water Supply and Sanitation	2215	...	-1.77	-1.77	...	-1.77	-1.77	...	-1.77	-1.77
Capital Section										
Capital Outlay on Urban	Development	4217	-84.00	-84.00	...	-132.00	-132.00	...	-134.00	-134.00
Total-Ministry of Urban Development										
...	-96.96	-96.96	...	-96.96	...	-144.96	-144.96	...	-146.96	-146.96
Revenue Section										
...	-37.91	-37.91	...	-37.91	...	-38.56	-38.56	...	-39.26	-39.26
Capital Section										
...	-90.00	-90.00	...	-90.00	...	-138.00	-138.00	...	-140.00	-140.00
Total-Recoveries										
...	-127.91	-127.91	...	-127.91	...	-176.56	-176.56	...	-179.26	-179.26

The expenditure provisions, not of the above recoveries will be as under:

Revenue	59.08	623.19	682.27	64.74	642.68	707.42	81.74	663.04	744.78
Capital	88.92	-68.69	20.23	89.37	-62.69	26.68	78.26	-64.69	13.57
Total	148.00	554.50	702.50	154.11	579.99	734.10	160.00	598.35	758.35

* 1 रुपये असे रुपये Less than Rs 1 Lakh.