

**REVISED ESTIMATES 2001-2002**

Revised Estimates of expenditure for 2001-02 show a net decrease of Rs.10,787 crore as compared to the Budget estimates. Although there is increase in expenditure in certain areas, it is more than compensated by decrease in other areas. The decrease under non-Plan is Rs.9,841 crore and Rs.946 crore under Plan. The major items where variations have occurred are indicated below :-

<i>(In crores of Rupees)</i>			
	Budget 2001-02	Revised 2001-02	Variation
<b>Non-Plan</b>			
1. Interest payments	112300	107257	(-) 5043
2. Defence	62000	57000	(-) 5000
3. Food Subsidy	13675	17612	(+ ) 3937
4. Grants to State Governments	17923	16306	(-) 1617
5. Concessional sale of decontrolled fertilizers	5714	4515	(-) 1199
6. Nitrogenous fertilizers	8456	7429	(-) 1027
7. Grant/Loans to PSUs	1374	2031	(+ ) 657
8. Pensions	15059	14628	(-) 431
9. Postal Deficit	1433	1357	(-) 76
10. Other Non-Plan expenditure	37189	37147	(-) 42
<b>Total (Non-Plan) Expenditure</b>	<b>275123</b>	<b>265282</b>	<b>(-) 9841</b>
<b>Plan</b>			
1. Central Plan	59456	60276	(+ ) 820
2. Central assistance for State and UT Plans	40644	38878	(-) 1766
<b>Total (Plan) Expenditure</b>	<b>100100</b>	<b>99154</b>	<b>(-) 946</b>

**Non-Plan**

1. Due to reduction in interest rates and premium earned on reissue of Govt. securities.
2. Due to less capital expenditure.
3. Due to higher carrying cost necessitated on account of large stocks with FCI and reduction in the issue prices.
4. Decrease is due to non-utilisation of funds under 'Fiscal Incentive Fund'
- 5 & 6 Decrease is due to less than expected consumption of fertilizers and reduction in cost of inputs.
7. The additional provision is mainly for meeting the shortfall in the resources of sick PSUs to enable them to pay salaries and wages to their employees and also for voluntary separation scheme and payment of statutory dues.
8. The decrease is mainly on account of Defence Pensions.
9. The decrease is on account of reduction in working expenses of the Department of Posts.

**Plan**

1. Increase in plan expenditure is primarily on account of enhanced investment in Power, enhanced outlay for Rural Employment, Rural Housing, National Highways and in Delhi Metro Rail Corporation
2. Decrease is the net effect of increase in provisions under Externally Aided Projects, Special Central Assistance, Central Pool of Resources for North-East and Sikkim & Additional Central Assistance and decrease in Normal Central Assistance and Accelerated Power Development Programme.