

MINISTRY OF AGRICULTURE
DEMAND NO. 1
Department of Agriculture and Cooperation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1626.47	122.73	1749.20	1585.06	282.73	1867.79	1894.01	199.36	2093.37	
Capital	358.53	0.63	359.16	399.94	0.63	400.57	292.99	0.64	293.63	
Total	1985.00	123.36	2108.36	1985.00	283.36	2268.36	2187.00	200.00	2387.00	
1. Secretariat-Economic Services	3451	3.20	24.75	27.95	3.20	24.69	27.89	6.37	25.07	31.44
Crop Husbandry										
2. Seeds	3601	1.25	...	1.25	0.80	...	0.80	2.81	...	2.81
	2401	29.15	...	29.15	17.25	...	17.25	20.76	...	20.76
	<i>Total</i>	<i>30.40</i>	<i>...</i>	<i>30.40</i>	<i>18.05</i>	<i>...</i>	<i>18.05</i>	<i>23.57</i>	<i>...</i>	<i>23.57</i>
Foodgrain Crops										
3. Minikit programmes for rice, wheat and coarse cereals	2401	6.27	...	6.27	6.23	...	6.23	...	...	...
4. Accelerated Cereals Development Programme - Maize	2401	2.00	...	2.00	1.90	...	1.90	1.75	...	1.75
	3601	3.50	...	3.50	2.60	...	2.60	2.00	...	2.00
	<i>Total</i>	<i>5.50</i>	<i>...</i>	<i>5.50</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>	<i>3.75</i>	<i>...</i>	<i>3.75</i>
5. Scheme for Wheat and Pulses Production in Central India	2401	0.15	...	0.15	...	...	...	...	...	...
	3601	0.35	...	0.35	...	...	...	...	...	...
	<i>Total</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
6. Technology Mission on Jute	2401	0.12	...	0.12	...	...	...	...	...	...
	3601	0.88	...	0.88	...	...	...	...	...	...
	<i>Total</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
7. Others schemes of Foodgrain crops	2401	...	0.70	0.70	...	0.62	0.62	...	0.70	0.70
Total - Foodgrain crops		13.27	0.70	13.97	10.73	0.62	11.35	3.75	0.70	4.45
8. Development of Pulses	3601	15.86	...	15.86	15.86	...	15.86	8.43	...	8.43
	2401	12.33	0.36	12.69	18.83	0.34	19.17	10.16	0.40	10.56
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>28.20</i>	<i>0.36</i>	<i>28.56</i>	<i>34.70</i>	<i>0.34</i>	<i>35.04</i>	<i>18.60</i>	<i>0.40</i>	<i>19.00</i>
9. Manures & Fertilizers										
9.01 National Project on Development and use of Bio-fertilizers	2401	2.04	...	2.04	1.76	...	1.76	2.04	...	2.04
	3601	0.56	...	0.56	0.56	...	0.56	0.23	...	0.23
	3602	...	...	...	...	...	...	...	...	...
	4401	1.00	...	1.00	...	...	...	0.30	...	0.30
	<i>Total</i>	<i>3.60</i>	<i>...</i>	<i>3.60</i>	<i>2.32</i>	<i>...</i>	<i>2.32</i>	<i>2.57</i>	<i>...</i>	<i>2.57</i>
9.02 Other Programmes	2401	1.80	...	1.80	1.51	...	1.51	3.06	...	3.06
	3601	...	...	...	...	...	...	0.31	...	0.31
	4401	...	...	...	...	...	...	0.11	...	0.11
	<i>Total</i>	<i>1.80</i>	<i>...</i>	<i>1.80</i>	<i>1.51</i>	<i>...</i>	<i>1.51</i>	<i>3.48</i>	<i>...</i>	<i>3.48</i>
Total-Manures & Fertilizers		5.40	...	5.40	3.83	...	3.83	6.05	...	6.05
10. Plant protection	3601	1.10	...	1.10	1.10	...	1.10	1.20	...	1.20
	2401	13.20	12.09	25.29	11.56	11.78	23.34	13.01	12.06	25.07
	4401	5.50	...	5.50	6.00	...	6.00	5.00	...	5.00
	<i>Total</i>	<i>19.80</i>	<i>12.09</i>	<i>31.89</i>	<i>18.66</i>	<i>11.78</i>	<i>30.44</i>	<i>19.21</i>	<i>12.06</i>	<i>31.27</i>
Commercial Crops										
11. Oil Seeds Production Programme	3601	66.20	...	66.20	66.20	...	66.20	32.50	...	32.50
	2401	13.00	0.50	13.50	18.00	0.50	18.50	11.50	0.52	12.02
	<i>Total</i>	<i>79.20</i>	<i>0.50</i>	<i>79.70</i>	<i>84.20</i>	<i>0.50</i>	<i>84.70</i>	<i>44.00</i>	<i>0.52</i>	<i>44.52</i>
12. National Oilseeds and Vegetable Oil Development Board	2401	5.00	...	5.00	5.00	...	5.00	1.25	...	1.25
13. Research and Development of Post Harvest Technology in Oilseeds & Pulses	2401	8.00	...	8.00	12.00	...	12.00	6.00	...	6.00
14. Intensive Cotton Development Programme/Technology Mission on Cotton	3601	36.97	...	36.97	17.00	...	17.00	17.00	...	17.00
	2401	4.03	0.45	4.48	3.00	0.47	3.47	3.00	0.47	3.47
	<i>Total</i>	<i>41.00</i>	<i>0.45</i>	<i>41.45</i>	<i>20.00</i>	<i>0.47</i>	<i>20.47</i>	<i>20.00</i>	<i>0.47</i>	<i>20.47</i>
15. Oil Palm Development Programme	2401	0.15	...	0.15	0.15	...	0.15	0.05	...	0.05
	3601	9.70	...	9.70	8.20	...	8.20	4.10	...	4.10
	<i>Total</i>	<i>9.85</i>	<i>...</i>	<i>9.85</i>	<i>8.35</i>	<i>...</i>	<i>8.35</i>	<i>4.15</i>	<i>...</i>	<i>4.15</i>
16. Other Programmes of TMOP										
16.01 Post Harvest Technology including TMOP	2401	...	...	...	...	...	...	7.65	...	7.65

		(In crores of Rupees)									
Major Head		Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.02	Integrated Oilseeds,	2401	...	...	...	...	...	22.46	...	22.46	
	Oilpalm, Pulses and	3601	...	...	...	...	...	46.03	...	46.03	
	Maize Development	3602	...	...	...	...	...	0.01	...	0.01	
	<i>Total</i>		...	...	...	...	...	68.50	...	68.50	
16.03	Tree-borne Oilseeds	2401	...	...	...	...	...	2.50	...	2.50	
	<i>Total-Other Programmes of TMOP</i>	<i>Total</i>	...	...	...	...	...	78.65	...	78.65	
17.	Water Management	3601	20.00	...	20.00	20.00	...	20.00	...	...
		2401	41.00	...	41.00	41.00	...	41.00	101.20	...	101.20
	<i>Total</i>	<i>Total</i>	61.00	...	61.00	61.00	...	61.00	101.20	...	101.20
18.	Watershed Development Council	2401	1.50	...	1.50	1.40	...	1.40	2.00	...	2.00
19.	Other Commercial Crops	2401	0.23	1.67	1.90	0.23	1.57	1.80	2.23	1.70	3.93
		3601	...	...	...	...	...	...	4.29	...	4.29
	<i>Total</i>	<i>Total</i>	0.23	1.67	1.90	0.23	1.57	1.80	6.52	1.70	8.22
	Total-Commercial Crops		205.78	2.62	208.40	192.18	2.54	194.72	263.77	2.69	266.46
20.	Horticulture and Vegetable Crops	3601	0.60	...	0.60	0.22	...	0.22	0.50	...	0.50
		2401	136.40	1.15	137.55	145.03	1.17	146.20	162.65	1.19	163.84
	<i>Total</i>	<i>Total</i>	137.00	1.15	138.15	145.25	1.17	146.42	163.15	1.19	164.34
21.	Extension and Training	2401	43.27	5.89	49.16	42.59	5.54	48.13	78.95	5.54	84.49
		3601	...	...	...	...	...	...	0.90	...	0.90
		3602	...	...	...	...	...	...	0.10	...	0.10
		4401	1.00	...	1.00	1.00	...	1.00	4.00	...	4.00
	<i>Total</i>	<i>Total</i>	44.27	5.89	50.16	43.59	5.54	49.13	83.95	5.54	89.49
22.	Crop Insurance - Payment to GIC for National Agricultural Insurance Scheme (NAIS)	2401	261.21	...	261.21	314.17	...	314.17	300.00	...	300.00
	Agricultural Economics & Statistics										
23.	Agricultural Census	2401	3.01	...	3.01	0.62	...	0.62	3.03	...	3.03
		3601	7.65	...	7.65	6.20	...	6.20	7.57	...	7.57
		3602	0.14	...	0.14	0.12	...	0.12	0.14	...	0.14
	<i>Total</i>	<i>Total</i>	10.80	...	10.80	6.94	...	6.94	10.74	...	10.74
24.	<i>Other schemes of Agricultural Economics & Statistics</i>										
	24.01 Directorate of Economics and Statistics	2401	...	7.15	7.15	...	7.11	7.11	...	7.25	7.25
	24.02 Comprehensive Scheme for studying the cost of production of principal crops	2401	17.81	...	17.81	17.20	...	17.20	17.43	...	17.43
	24.03 Timely report of estimates of areas and production of principal crops	3601	4.05	...	4.05	3.70	...	3.70	2.02	...	2.02
		3602	0.05	...	0.05	0.04	...	0.04	...	...	...
	<i>Total</i>	<i>Total</i>	4.10	...	4.10	3.74	...	3.74	2.02	...	2.02
	24.04 Collection of Agricultural Statistics	3601	9.50	...	9.50	9.40	...	9.40	4.65	...	4.65
	24.05 Other Programmes	2401	5.94	5.73	11.67	6.30	5.69	11.99	11.27	6.14	17.41
		3601	10.90	...	10.90	8.81	...	8.81	11.23	...	11.23
		3602	0.15	...	0.15	0.10	...	0.10	0.05	...	0.05
	<i>Total</i>	<i>Total</i>	16.99	5.73	22.72	15.21	5.69	20.90	22.55	6.14	28.69
	Total-Other Schemes of Agri Eco & Statistics		48.40	12.88	61.28	45.55	12.80	58.35	46.65	13.39	60.04
	Total-Agricultural Economics & Statistics		59.20	12.88	72.08	52.49	12.80	65.29	57.39	13.39	70.78
25.	Agricultural Engineering	2401	1.83	4.28	6.11	1.73	4.20	5.93	1.50	4.28	5.78
		3601	0.20	...	0.20	0.20	...	0.20	0.23	...	0.23
		4401	1.45	0.63	2.08	1.45	0.63	2.08	1.65	0.64	2.29
	<i>Total</i>	<i>Total</i>	3.48	4.91	8.39	3.38	4.83	8.21	3.38	4.92	8.30
26.	Contributions to Price support/ Market intervention operations through NAFED	2401	...	25.00	25.00	...	185.00	185.00	...	100.00	100.00
27.	Investments in Public Enterprises	6401	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
28.	<i>Other programmes of Crop Husbandry</i>										
	28.01 International Cooperation	2401	...	10.02	10.02	...	11.07	11.07	...	10.99	10.99
	28.02 Other programmes	2401	32.30	0.06	32.36	24.85	...	24.85	39.20	...	39.20
		3601	0.04	...	0.04	...	...	...	3.63	...	3.63
	<i>Total</i>	<i>Total</i>	32.34	0.06	32.40	24.85	...	24.85	42.83	...	42.83
	Total- Other Programmes of Crop Husbandry		32.34	10.08	42.42	24.85	11.07	35.92	42.83	10.99	53.82
	Total- Crop Husbandry		841.35	75.68	917.03	891.19	235.69	1126.88	987.79	151.88	1139.67

(In crores of Rupees)										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Other Agricultural Programmes										
29. Other Administrative Services - Implementation of Insecticides Act	2070	1.70	3.19	4.89	1.12	3.30	4.42	0.58	3.23	3.81
30. Agricultural Marketing	2435	9.14	18.28	27.42	29.19	18.22	47.41	79.38	18.30	97.68
	3601	0.08	...	0.08	...	...	...	0.08	...	0.08
	4435	0.78	...	0.78	0.78	...	0.78	0.51	...	0.51
<i>Total</i>		<i>10.00</i>	<i>18.28</i>	<i>28.28</i>	<i>29.97</i>	<i>18.22</i>	<i>48.19</i>	<i>79.97</i>	<i>18.30</i>	<i>98.27</i>
Total-Other Agricultural Programmes		11.70	21.47	33.17	31.09	21.52	52.61	80.55	21.53	102.08
Soil and Water Conservation										
31. Soil conservation in catchment of river valley projects and Flood Prone Areas	2402	...	0.30	0.30	...	0.30	0.30	...	0.31	0.31
32. <i>Other soil and water conservation schemes</i>										
32.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey	2402	7.02	1.16	8.18	7.02	1.16	8.18	4.01	1.21	5.22
	4402	0.48	...	0.48	0.48	...	0.48	0.24	...	0.24
<i>Total</i>		<i>7.50</i>	<i>1.16</i>	<i>8.66</i>	<i>7.50</i>	<i>1.16</i>	<i>8.66</i>	<i>4.25</i>	<i>1.21</i>	<i>5.46</i>
32.02 National Land Resources Commission/Board	2402	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
32.04 Alkali Land Reclamation and development Programme (EAP)	2402	1.50	...	1.50	1.50	...	1.50	...	...	...
Total - Other Soil and Water Conservation Schemes		10.00	1.16	11.16	10.00	1.16	11.16	4.75	1.21	5.96
State Plan										
33. Control of Shifting Cultivation	3601	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Total State Plan		15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Total - Soil and Water Conservation		25.00	1.46	26.46	25.00	1.46	26.46	24.75	1.52	26.27
Co-operation										
34. Education & Training	2425	13.75	...	13.75	13.75	...	13.75	38.70	...	38.70
35. <i>National Cooperative Development Corporation</i>										
35.01 Warehousing and Marketing Cooperatives	2425	11.00	...	11.00	11.00	...	11.00	1.50	...	1.50
	6425	17.00	...	17.00	17.00	...	17.00	...	...	...
<i>Total</i>		<i>28.00</i>	<i>...</i>	<i>28.00</i>	<i>28.00</i>	<i>...</i>	<i>28.00</i>	<i>1.50</i>	<i>...</i>	<i>1.50</i>
35.02 Processing Cooperatives	2425	1.94	...	1.94	...	...	...	...	...	...
35.03 Capital participation in Co-operative Sugar Mills	6425	25.00	...	25.00	25.00	...	25.00	...	...	...
35.04 Capital participation in Co-operative Spinning Mills	6425	8.00	...	8.00	8.00	...	8.00	...	...	...
35.05 Assistance to NCDC Programme for Cooperative Development	6425	...	...	...	...	...	...	33.50	...	33.50
Total-NCDC		62.94	...	62.94	61.00	...	61.00	35.00	...	35.00
36. Debentures of State Land Development Banks	6425	54.82	...	54.82	104.82	...	104.82	113.09	...	113.09
37. Rehabilitation Package for Revamping Cooperative Credit Structure	3601	0.01	...	0.01	0.01	...	0.01	1.00	...	1.00
38. Other programmes-Cooperation and Credit	2425	1.23	...	1.23	1.23	...	1.23	0.54	...	0.54
Total-Cooperation		132.75	...	132.75	180.81	...	180.81	188.33	...	188.33
39. Supplementation/Complementation of States effort through work plans (Macro Management)	2401	32.00	...	32.00	32.00	...	32.00	28.21	...	28.21
	2402	5.00	...	5.00	5.00	...	5.00	1.20	...	1.20
	3601	496.00	...	496.00	496.00	...	496.00	536.65	...	536.65
	3602	3.00	...	3.00	1.08	...	1.08	3.00	...	3.00
	4402	...	...	...	...	...	...	5.60	...	5.60
	7601	236.00	...	236.00	202.83	...	202.83	107.20	...	107.20
	7602	2.00	...	2.00	0.27	...	0.27	0.60	...	0.60
<i>Total</i>		<i>774.00</i>	<i>...</i>	<i>774.00</i>	<i>737.18</i>	<i>...</i>	<i>737.18</i>	<i>682.46</i>	<i>...</i>	<i>682.46</i>
40. Lumpsum provision for projects/schemes for the benefit of North East Region and Sikkim	2401	...	...	...	...	...	...	120.00	...	120.00
	2552	192.50	...	192.50	113.53	...	113.53	77.70	...	77.70
	4552	4.50	...	4.50	3.00	...	3.00	19.05	...	19.05
<i>Total</i>		<i>197.00</i>	<i>...</i>	<i>197.00</i>	<i>116.53</i>	<i>...</i>	<i>116.53</i>	<i>216.75</i>	<i>...</i>	<i>216.75</i>
Grand Total		1985.00	123.36	2108.36	1985.00	283.36	2268.36	2187.00	200.00	2387.00

(In crores of Rupees)

B. Investment in Public Enterprises	Head of Dev.	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
27.01 State Farms Corporation of India	12401	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
27.02 National Cooperative Development Corporation	12425	50.00	...	50.00	50.00	...	50.00	33.50	...	33.50
27.03 Land Development Banks	12425	54.82	...	54.82	104.82	...	104.82	113.09	...	113.09
TOTAL		105.82	...	105.82	184.13	...	184.13	148.73	...	148.73
C. Plan Outlay										
Central Plan:										
1. Crop Husbandry	12401	1610.35	...	1610.35	1623.37	...	1623.37	1663.45	...	1663.45
2. Other Agricultural Programmes	12435	10.00	...	10.00	29.97	...	29.97	79.97	...	79.97
3. Secretariat-Economic Services	13451	3.20	...	3.20	3.20	...	3.20	6.37	...	6.37
4. Other Administrative Services	32070	1.70	...	1.70	1.12	...	1.12	0.58	...	0.58
5. Soil & Water Conservation	12402	15.00	...	15.00	15.00	...	15.00	11.55	...	11.55
6. Cooperation	12425	132.75	...	132.75	180.81	...	180.81	188.33	...	188.33
7. North Eastern Areas	22552	197.00	...	197.00	116.53	...	116.53	216.75	...	216.75
	<i>Total</i>	<i>1970.00</i>	...	<i>1970.00</i>	<i>1970.00</i>	...	<i>1970.00</i>	<i>2167.00</i>	...	<i>2167.00</i>
State Plan										
1. Control of Shifting Cultivation	43601	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
TOTAL		1985.00	...	1985.00	1985.00	...	1985.00	2187.00	...	2187.00

1. The provision relates to expenditure of the Secretariat of the Department of Agriculture and Cooperation, the office of the Counsellor (Agriculture), Embassy of India, Rome and the headquarter of Technology Mission on Oilseed & Pulses. It also includes the establishment related expenditure of the Central fertilizer quality control institute, National Agricultural Extension Project, Credit planning and monitoring and Development of multi state cooperatives.

2. It includes provision for two existing schemes (Implementation of protection of plant varieties of farmers rights legislation and National seed research & training centres) and one restructured scheme (Development and strengthening of infrastructure facilities for production and distribution of quality seeds in place of the existing schemes on Transport subsidy on seeds, Seed Crop Insurance and Establishment and maintenance of seed bank). Provision has been kept in the existing schemes as well as in the restructured schemes.

4. The scheme aims at increasing productivity of maize on a mission mode basis through implementation of various types of demonstrations and training programmes. The provision includes the entire EAP component. For the general component of the scheme provision has been kept in this scheme as well as in the restructured scheme at item No.16.

7. This non-plan provision is for the Directorates of rice and millet related development programmes.

8. The programme aims at increasing the production of pulses. Short duration package of practices in pulses cultivation, production of breeder seed, and front line demonstration by ICAR, etc. are the focus for the purpose. Provision has been kept in the existing schemes as well as in the restructured scheme at item No.16.

9. The provision is for existing schemes (Development and use of bio-fertilizers for 6 months) one restructured scheme (Integrated nutrient management) and one new scheme (National project on promotion of organic farming which includes the remaining provision of the existing scheme).

10. The provision is for the existing scheme (Expansion of plant quarantine facilities in India) and the restructured scheme (Strengthening and modernisation of pest management approach in the country in place of the existing schemes of Central plant protection training institute, Promotion of integrated pest management, Locust control & research, Implementation of the Insecticides Act, 1986). Provision has been kept in the existing schemes as well as in the restructured scheme.

11. The programme covers all major oilseed crops namely groundnut, rapeseed, mustard, soyabean, sesamum, sunflower, safflower, niger, castor and linseed. The main emphasis is on increasing productivity through adoption of improved package of practices, input support services and transfer of technology, etc. The pattern of financial assistance is 75 : 25 (between the centre and the state governments) for all the key inputs. In addition, grants-in aid (100%) is given to ICAR for organising front line demonstrations. Provision has been kept in the existing schemes as well as in the restructured scheme at item No.16.

12. National Oilseeds and Vegetable Oil Development Board was set up under the NOVOD Board Act, 1983 for integrated development of oilseed and vegetable oil industry. Provision has been kept in the existing schemes as well as in the restructured scheme at item No.16.

13. The scheme has a focus on (a) development and popularisation of modern oil expeller and (b) development of a proto-type for processing palm fruits, and (c) preservation and storage of pulses at the farm level. Provision has been kept in the existing schemes as well as in the restructured scheme at item No.16.

14. The provision under this scheme is mainly for grants in aid to ICAR for organising front line demonstration, training to farmers for production of hybrid seeds, and grants in aid to NSC/SFCI for production and distribution of seeds.

15. The provision is for supply of seeds and seedlings, assistance to farmers for raising the crop, and assistance for establishment of oil extraction units, etc. Provision has been kept in the existing schemes as well as in the restructured scheme at item No.16.

16. The provision is for three restructured schemes (Post harvest technology including TMOP(Hqr) and NOVOD Board, Integrated oilseeds, oil-palm, pulses and maize development, Tree borne oilseeds).

17. Under this scheme, assistance is given for construction of shadow tube-wells with pump sets, lift irrigation points, and electric/diesel pump sets to individuals/group of farmers.

18. The provision is for Watershed Development Council which was constituted with the overall responsibility for execution of the world bank assisted projects.

19. The provision is for a restructured scheme (Varietal diversification & popularisation of recently evolved technology in place of existing Minikit programmes and the Directorates of Commercial Crops).

20. The provision is for 5 existing schemes (National horticulture board, Coconut development board including Technology mission on coconut, Human resource development, Hilly/tribal area development, and Technology mission on horticulture for NE region) and two new schemes (Hi-tech horticulture through precision farming and Sustainable development of horticulture). Provision has also been made for capital investment subsidy for cold storage and two directorates (Cashew and Spices). Provision has been kept in the existing schemes as well as in the restructured schemes.

21. The provision is for two existing schemes (National agricultural technology project, UNDP project on national food security), and two restructured schemes (Extension support to central institutes of DOE, and Support to state extension services in place of the existing schemes of Strengthening of extension services, Training of women in agriculture, Human resource development/training support to agriculture, Information support/management information system). Provision has been kept in the existing schemes as well as in the restructured schemes.

22. To enlarge the coverage in terms of farmers, crops, and risk; the 'National Agricultural Insurance Scheme' (NAIS) was introduced (in place of erstwhile Comprehensive crop insurance scheme) from Rabi 1999-2000 season in the country. The scheme operates on the basis of 'Area Approach' and each participating states or UT is required to reach the level of Gram panchayat as the unit area of insurance in a period of three years. The scheme at present is being implemented by 19 States and 2 UTs.

23. The provision is for meeting expenditure for carrying out agricultural census. The main objective of the scheme is to obtain data on the structure of operational holdings and other matters needed for policy purposes.

24. The provision is for the two existing schemes (Strengthening of agricultural statistics and agricultural policy and Assistance to States/UTs in conduct of live stock census), three restructured schemes (i) Studies in agricultural economic policy and development in place of the existing Cost of cultivation and AER centres, (ii) Forecasting and remote sensing application in crop husbandry in place of the existing schemes namely, National centre for crop forecast, Special data dissemination scheme and Crop acreage and production estimation, and (iii) Improvement of agricultural statistics in place of the existing schemes namely, Crop estimation survey of fruits/vegetables and minor crops, Timely reporting of estimates of area and production of principal crops, Improvement of crop statistics and collection of agricultural statistics and one new scheme (Forecasting agricultural output using space, agro-meteorology and land based observation). Provision has been kept in the existing schemes as well as for the restructured schemes.

25. The provision is for three existing schemes (Strengthening of farm machinery training and testing institute, Demonstration of newly developed agricultural equipment and Conduct of study and formulation of mechanisation strategies) and one new scheme (Establishment of national institute for agricultural mechanisation and appropriate technology). The activities relate mainly to training of the progressive farmers, technicians, nominees of State Govts/agro industries, etc. through five Farm Machinery Training and Testing Institutes.

26. The price support or market intervention measures are designed to ensure remunerative prices to farmers. NAFED is the central designated agency for carrying out such operations.

27. The provision is for providing loan assistance for restructuring two PSUs, namely, the State Farm Corporation of India Ltd. and the National Seed Corporation Ltd.

28. The provision is for expenditures on Natural disaster management programme, Small farmers agri-business consortiums, Establishment of agri-business clinics, Planning and

management in agriculture, three existing schemes in IT (Strengthening/promoting agricultural information systems, IT apparatus in DAC(HQ), IT apparatus in the field offices and Dte. of DAC), one restructured scheme in IT (Strengthening/promoting agricultural information system) and one new scheme (Strengthening of IT apparatus in agriculture and cooperation for States and UTs). Provision has been kept in the existing schemes as well as in the restructured schemes.

29. The provision is for expenditure relating to administration and implementation of the Insecticides Act. The provision has been kept in the existing schemes as well as in the restructured scheme.

30. This provision is for two existing schemes (Strengthening of agmark grading facilities and export quality control, and grants to National institutes of agriculture marketing), one restructured scheme (Marketing research surveys & marketing information network in place of the existing schemes of Market survey, investigation and research and Marketing Information network) and two new schemes (Construction of rural godowns and Development of market infrastructure grading and standardisation). Provision has been kept in the existing schemes as well as for the restructured scheme.

31. The provision is for grant to Damodar Valley Corporation (DVC) under Non Plan for conducting training programme.

32. The provision is for All India Soil and Land use Survey and for National Land Resource Board/Commission for a period of 6 months.

33. This provision is for central assistance for State Plan schemes relating to shifting cultivation.

34. The provision is for organising education for members of cooperatives and training of personnel of the State cooperative departments/ cooperative institutions with the objectives of making the members aware about the benefit of co-operatives. Provision has been kept in the existing scheme as well as for the restructured scheme.

35. For warehousing, marketing and processing in the cooperative field, assistance is given mainly through National Cooperative Development Corporation. The provision has been kept for one existing schemes (Integrated cooperative development in selected districts), one restructured scheme (Assistance to NCDC for development of cooperatives in place of the existing schemes of Assistance for cooperative, marketing, processing in under developed states, Cooperative spinning mills, Cooperative sugar mills, Assistance to national cooperative federations and Integrated cooperative development project in select districts) and one new scheme (Rehabilitation package for revamping of the cooperative credit structure).

36. The scheme is for providing long-term agricultural credit to the farmers for developmental purposes in the field of minor irrigation, land development, farm mechanization, etc

37. A token provision only has been kept in this scheme.

38. The provision is for two existing schemes in the field of cooperation (Assistance to national cooperative federations, International cooperation and training in agricultural banking).

39. So far, assistance to the States were given for implementing programmes as per scale/contents determined by the Govt. of India. To provide flexibility to the State Govts. for implementation of various centrally sponsored schemes on MOU basis, a new scheme "Supplementation/Complementation of State's Efforts through Work Plans" was formulated by integrating 27 ongoing schemes. It started operating from 2000-2001.

40. This provision is for projects/schemes for the benefit of North Eastern Region & Sikkim.