

**MINISTRY OF COMMERCE AND INDUSTRY****DEMAND NO. 10****Department of Commerce**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	396.38	903.66	1300.04	386.13	903.32	1289.45	392.00	935.00	1327.00	
Capital	100.62	...	100.62	73.87	...	73.87	383.00	...	383.00	
<b>Total</b>	<b>497.00</b>	<b>903.66</b>	<b>1400.66</b>	<b>460.00</b>	<b>903.32</b>	<b>1363.32</b>	<b>775.00</b>	<b>935.00</b>	<b>1710.00</b>	
1. Secretariat-Economic Services	3451	2.00	31.00	33.00	2.17	29.46	31.63	...	30.00	30.00
	2052	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>2.00</i>	<i>31.00</i>	<i>33.00</i>	<i>2.17</i>	<i>29.46</i>	<i>31.63</i>	<i>...</i>	<i>30.00</i>	<i>30.00</i>	
<b>Foreign Trade and Export Promotion</b>										
2. Trade Commissioners	3453	...	63.50	63.50	...	64.36	64.36	...	63.50	63.50
	5453	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>...</i>	<i>63.50</i>	<i>63.50</i>	<i>...</i>	<i>64.36</i>	<i>64.36</i>	<i>...</i>	<i>63.50</i>	<i>63.50</i>	
3. Director General Foreign Trade	3453	3.11	34.83	37.94	3.11	34.83	37.94	...	35.20	35.20
4. Assistance for Export Promotion and market Development										
4.01 Export Subsidy	3453	...	610.00	610.00	...	571.60	571.60	...	585.00	585.00
4.02 Grants-in-aid to Export Promotion and Market Development Organisation	3453	...	40.00	40.00	...	44.00	44.00	...	45.00	45.00
<i>Total</i>	<i>...</i>	<i>650.00</i>	<i>650.00</i>	<i>...</i>	<i>615.60</i>	<i>615.60</i>	<i>...</i>	<i>630.00</i>	<i>630.00</i>	
5. Critical Infrastructure Balance	3453	10.00	...	10.00	10.00	...	10.00	...	...	...
	3601	15.25	...	15.25	19.25	...	19.25	...	...	...
	3602	1.50	...	1.50	1.50	...	1.50	...	...	...
<i>Total</i>	<i>26.75</i>	<i>...</i>	<i>26.75</i>	<i>30.75</i>	<i>...</i>	<i>30.75</i>	<i>...</i>	<i>...</i>	<i>...</i>	
6. Development of Free Trade/Export Processing Zones/Special Economic Zones										
6.01 Kandla - SEZ	3453	...	2.93	2.93	...	2.63	2.63	...	3.03	3.03
	5453	4.00	...	4.00	1.59	...	1.59	...	...	...
6.02 Electronics (SEEPZ) - SEZ	3453	...	3.46	3.46	...	3.90	3.90	...	10.95	10.95
	5453	0.30	...	0.30	...	...	...	...	...	...
6.03 Falta	3453	...	1.27	1.27	...	1.34	1.34	...	1.47	1.47
	5453	1.00	...	1.00	1.00	...	1.00	...	...	...
6.04 Chennai	3453	...	3.32	3.32	...	3.33	3.33	...	3.52	3.52
	5453	2.50	...	2.50	3.49	...	3.49	...	...	...
6.05 Cochin - SEZ	3453	...	1.74	1.74	...	1.72	1.72	...	1.88	1.88
	5453	4.70	...	4.70	4.70	...	4.70	...	...	...
6.06 NOIDA	3453	...	3.00	3.00	...	3.39	3.39	...	3.55	3.55
	5453	2.50	...	2.50	2.50	...	2.50	...	...	...
6.07 Visakhapatnam	3453	...	1.34	1.34	...	1.50	1.50	...	1.61	1.61
	5453	4.00	...	4.00	4.99	...	4.99	...	...	...
6.08 Gem. & Jewellery E.P.Z.	3453	...	...	...	...	...	...	...	...	...
6.09 Export Promotion Industrial Park	3601	22.00	...	22.00	22.00	...	22.00	...	...	...
6.10 Investment in ECGC	5465	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
6.11 Indian Institute of Foreign Trade	5453	5.25	...	5.25	5.00	...	5.00	...	...	...
	3453	...	3.00	3.00	...	3.00	3.00	...	3.50	3.50
<i>Total</i>	<i>96.25</i>	<i>20.06</i>	<i>116.31</i>	<i>95.27</i>	<i>20.81</i>	<i>116.08</i>	<i>50.00</i>	<i>29.51</i>	<i>79.51</i>	
7. Agricultural and Processed Food Products Export Development Authority.	3453	44.00	3.75	47.75	49.00	3.75	52.75	62.00	4.00	66.00
	2552	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>44.00</i>	<i>3.75</i>	<i>47.75</i>	<i>49.00</i>	<i>3.75</i>	<i>52.75</i>	<i>62.00</i>	<i>4.00</i>	<i>66.00</i>	
8. Marine Products Export Development Authority	3453	30.00	4.75	34.75	30.00	4.75	34.75	40.00	5.00	45.00
9. Other Schemes of Foreign Trade and Export Promotion										
9.01 Directorate General of Commercial Intelligence & Statistics	3453	1.50	9.17	10.67	0.62	11.14	11.76	...	21.42	21.42
	5453	1.00	...	1.00	0.60	...	0.60	...	...	...
9.02 Export Promotion Quality Control and Inspection										
9.02.01 Quality Council of India	3453	...	...	...	...	...	...	0.15	...	0.15
9.02.02 Export Inspection Council	3453	3.50	2.00	5.50	3.10	2.80	5.90	1.69	2.80	4.49
9.02.03 EAN - India	3453	...	...	...	0.26	...	0.26	0.36	...	0.36
9.02.04 Market Access Initiatives - Export Studies	3453	...	...	...	14.50	...	14.50	42.00	...	42.00
9.02.05 Centre for WTO Studies	3453	...	...	...	0.60	...	0.60	0.80	...	0.80
9.02.06 Assistance to Institutions	3453	...	...	...	...	...	...	9.50	...	9.50

(In crores of Rupees)										
	Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9.02.07 Modernisation and Upgradation	3453	...	...	...	...	...	...	6.50	...	6.50
	5453	...	...	...	...	...	...	3.00	...	3.00
	<i>Total</i>	...	...	...	...	...	...	<i>9.50</i>	...	<i>9.50</i>
9.02.08 Footwear Design and Development Institute	3453	...	...	...	1.00	...	1.00	1.00	...	1.00
9.03 Contributions to International Organisations	3453	...	5.00	5.00	...	4.75	4.75	...	5.00	5.00
9.04 International Conferences	3453	...	0.40	0.40	...	0.20	0.20	...	0.40	0.40
9.05 Payment to Indian Institute of Packaging	3453	2.00	...	2.00	1.60	...	1.60	...	...	...
9.06 India Trade Promotion Organ.	3453	...	...	...	...	...	...	...	...	...
9.07 Scheme for Central Assistance to the States for developing export infras and other allied activities	3601	97.00	...	97.00	43.52	...	43.52	...	...	...
	3453	...	...	...	6.00	...	6.00	...	...	...
	5453	...	...	...	...	...	...	310.00	...	310.00
	<i>Total</i>	97.00	...	97.00	49.52	...	49.52	310.00	...	310.00
9.08 Reimbursement of losses to STC on procurement of rubber	3453	...	...	...	...	26.49	26.49	...	25.00	25.00
9.09 Reimbursement of losses to STC on procurement of tobacco	3453	...	...	...	...	5.00	5.00	...	...	...
9.10 Market Access Initiatives - Export Studies	3453	...	...	...	...	...	...	...	...	...
9.11 Modernisation and Upgradation	5453	...	...	...	...	...	...	...	...	...
9.12 Others	3453	5.00	1.98	6.98	1.66	2.86	4.52	1.00	3.00	4.00
	<i>Total</i>	<i>110.00</i>	<i>18.55</i>	<i>128.55</i>	<i>73.46</i>	<i>53.24</i>	<i>126.70</i>	<i>376.00</i>	<i>57.62</i>	<i>433.62</i>
<b>Total-Foreign Trade and Export Promotion</b>		<b>310.11</b>	<b>795.44</b>	<b>1105.55</b>	<b>281.59</b>	<b>797.34</b>	<b>1078.93</b>	<b>528.00</b>	<b>824.83</b>	<b>1352.83</b>
<b>Plantations</b>										
10. Commodity Boards										
10.01 Tea Board	2407	35.00	14.50	49.50	55.00	14.50	69.50	27.45	15.50	42.95
10.02 Rubber Board	2407	53.42	9.50	62.92	70.00	9.50	79.50	64.30	10.50	74.80
10.03 Coffee Board	2407	27.80	11.50	39.30	31.00	11.50	42.50	47.00	12.50	59.50
10.04 Spices Board	2407	15.34	2.80	18.14	17.30	2.90	20.20	25.75	3.00	28.75
10.05 Cashew E.P.C..	2407	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
<b>Total-Commodity Boards</b>		<b>133.56</b>	<b>38.30</b>	<b>171.86</b>	<b>175.30</b>	<b>38.40</b>	<b>213.70</b>	<b>166.00</b>	<b>41.50</b>	<b>207.50</b>
11. Other Schemes of Plantations										
11.01 Indian Institute of Plantation Management, Bangaore	2407	0.59	...	0.59	0.59	...	0.59	1.00	...	1.00
11.02 Payment to Tea Trading Corporation of India	2407	...	0.20	0.20	...	0.30	0.30	...	0.30	0.30
	6407	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>0.20</i>	<i>0.20</i>	...	<i>0.30</i>	<i>0.30</i>	...	<i>0.30</i>	<i>0.30</i>
<b>Total-Plantations</b>		<b>134.15</b>	<b>38.50</b>	<b>172.65</b>	<b>175.89</b>	<b>38.70</b>	<b>214.59</b>	<b>167.00</b>	<b>41.80</b>	<b>208.80</b>
<b>Crop Husbandry</b>										
12. Tobacco Board	2401	...	...	...	...	...	...	1.00	...	1.00
<i>Other General Economic Services</i>										
13. Lumpsum provision for NER & Sikkim Export Development Fund for North East Region	3475	...	...	...	...	...	...	...	...	...
	2407	...	...	...	...	...	...	...	...	...
	3453	...	...	...	...	...	...	...	...	...
	2552	2.50	...	2.50	...	...	...	...	...	...
Schemes for Assistance to States for Development of Infrastructure and other Allied Activities	4552	2.50	...	2.50	...	...	...	...	...	...
Critical Infrastructure Balance	3601	...	...	...	...	...	...	20.00	...	20.00
	2552	2.00	...	2.00	...	...	...	...	...	...
Tea	4552	2.00	...	2.00	...	...	...	...	...	...
	2552	10.00	...	10.00	...	...	...	35.55	...	35.55
Rubber	4552	10.00	...	10.00	...	...	...	...	...	...
	2552	8.29	...	8.29	...	...	...	15.70	...	15.70
Coffee	4552	8.29	...	8.29	...	...	...	...	...	...
	2552	1.60	...	1.60	...	...	...	3.00	...	3.00
Spices	4552	1.60	...	1.60	...	...	...	...	...	...
	2552	0.98	...	0.98	...	...	...	2.75	...	2.75
	4552	0.98	...	0.98	...	...	...	...	...	...
	<i>Total</i>	<i>50.74</i>	...	<i>50.74</i>	...	...	...	<i>77.00</i>	...	<i>77.00</i>
<b>Supplies and Disposals</b>										
14. D.G.S. & D	2057	...	38.72	38.72	0.35	37.82	38.17	2.00	38.37	40.37
<b>Grand Total</b>		<b>497.00</b>	<b>903.66</b>	<b>1400.66</b>	<b>460.00</b>	<b>903.32</b>	<b>1363.32</b>	<b>775.00</b>	<b>935.00</b>	<b>1710.00</b>

(In crores of Rupees)

	Head of Dev.	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
		Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>B. Investment in Public Enterprises</b>										
1. Export Credit and Guarantee Corporation	13465	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
2. Other institutions/bodies - Commodity Boards etc.	12407	...	11.55	11.55	...	15.06	15.06	...	2.00	2.00
<b>Total</b>		<b>50.00</b>	<b>11.55</b>	<b>61.55</b>	<b>50.00</b>	<b>15.06</b>	<b>65.06</b>	<b>50.00</b>	<b>2.00</b>	<b>52.00</b>
<b>C. Plan Outlay*:-</b>										
1. Secretariat-Economic Services	13451	2.00	...	2.00	2.17	...	2.17	...	...	...
2. Foreign Trade and Export Promotion	13453	310.11	2.00	312.11	281.59	2.00	283.59	528.00	2.00	530.00
3. Plantations	12407	134.15	2.35	136.50	175.89	5.53	181.42	167.00	...	167.00
4. Crop Husbandry	12401	...	7.20	7.20	...	7.53	7.53	1.00	...	1.00
5. Supplies and Disposals	32057	...	...	...	0.35	...	0.35	2.00	...	2.00
6. Other Scientific Services	13425	...	...	...	...	...	...	...	...	...
7. North Eastern Areas	22552	50.74	...	50.74	...	...	...	77.00	...	77.00
<b>Total</b>		<b>497.00</b>	<b>11.55</b>	<b>508.55</b>	<b>460.00</b>	<b>15.06</b>	<b>475.06</b>	<b>775.00</b>	<b>2.00</b>	<b>777.00</b>
*Includes Works Outlay provided in the Demand of the Ministry of Urban Development & Poverty Alleviation										
Other Scientific Services Demand No.83 Public Works	13425	...	...	...	...	...	...	...	...	...
<b>Total</b>		...	...	...	...	...	...	...	...	...

1. **Secretariat – Economic Services:** Provision is for secretariat expenditure of the Department.

2. **Trade Commissioners:** Posted at 66 Trade Missions abroad, attend to trade inquiries and also assist in setting trade disputes and in organising exhibitions/fairs etc.

3. **Director General Foreign Trade:** It includes provision for administrative expenditure of organisation of the Director General of Foreign Trade and 31 Regional Import and Export Control Offices under him.

4. **Assistance for Export Promotion and Market Development:** The provision is for deemed exports benefit (duty drawbacks and refund of terminable Excise Duty). In addition, provision has also been made for payment of grants to Export Promotion Councils and other institutions for expenditure on specific export promotion schemes.

5. **Critical Infrastructure Balance:** The provision is for scheme for removing crucial bottlenecks in infrastructure, which hampers exports.

6. **Development of Free Trade/Export Processing Zones/ Special Economic Zones:** It includes provision for Special Economic Zone at Gandhidham (Kutch), Santacruz Special Economic Zone – Mumbai and Cochin Special Economic Zone – Cochin and Export Processing Zones at Chennai, Falta, Noida and Vishakhapatnam. Budget includes provision on plan side for construction and development and on non-plan side for administrative expenditure. Provision has also been made for setting up of Export Promotion Industrial Park in various States, Investment in ECGC and Assistance to IIFT for Administrative expenses.

7. **Agricultural and Processed Food Products Export Development Authority (APEDA):** Includes provision for payments against collection of cess to APEDA for development

and promotion of exports of certain agricultural and processed food products and matter connected therewith.

8. **Marine Products Export Development Authority (MPEDA):** It was set up with the object of developing and regulating the marine products industry with special reference to exports. Funds are released to MPEDA against the collection of Cess.

9. **Other Schemes of Foreign Trade and Export Promotion:** It provides for expenditure for Director General of Commercial Intelligence and Statistics, Exports Inspection Council, International Cooperation, Payment to IIP, Footwear Design and Development Institute, EAN-India for Bar Coding etc. Scheme for Central Assistance to the States for Developing Export Infrastructure and Allied Activities has been taken up in order to involve the states in export effort and Market Access Initiatives.

10. **Commodity Boards:** These have been set up for developing and increasing exports of certain important crops namely, rubber, tea, coffee, spices. Cess is levied on these commodities and from out of the cess proceeds, funds are released for the administrative and developmental expenditure of the Board for the Consolidated Fund of India.

11. **Other Schemes of Plantations:** These include provision mainly for payment to Tea Trading Corporation for running of Public Tea Warehouses.

12. **Tobacco Board :** This includes provision for revenue expenditure of the board.

13. **Lump-sum provision for North-Eastern Region & Sikkim:** Provision has been made for respective schemes, such as Tea, Coffee, Rubber and Spices and Infrastructure Scheme.

14. **Directorate General, Supplies and Disposals:** Under the decentralized arrangement for purchases, the Directorate is now mainly concerned with concluding rate contracts.