

**100 DADRA AND NAGAR HAVELI**

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	38.18	38.77	41.11	<b>I. Non-Plan Broad-</b>			
Plan	44.00	51.48	53.00	<b>details are:-</b>			
<b>Total</b>	<b>82.18</b>	<b>90.25</b>	<b>94.11</b>	1. Secretariat	0.50	0.50	0.52
The provisions in this Demand are for the expenditure of the Union Territory of <b>Dadra and Nagar Haveli</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	7.61	7.61	7.38
(i) <b>General Services</b>				3. Health	2.36	2.36	2.41
(a) Revenue Account	12.61	12.61	12.15	4. Agriculture & Rural Development	2.08	2.42	2.42
(b) Capital Account	4.72	4.72	5.13	5. Education	9.28	9.28	9.47
<b>Total General Services</b>	<b>17.33</b>	<b>17.33</b>	<b>17.28</b>	6. Energy	1.99	1.83	2.51
(ii) <b>Social Services</b>				7. Housing & Urban Development	4.89	4.89	5.88
(a) Revenue Account	21.87	23.05	26.42	8. Transport	2.47	2.88	3.06
(b) Capital Account	4.93	5.93	2.92	9. Food & Civil Supplies	0.13	0.13	0.13
<b>Total Social Services</b>	<b>26.80</b>	<b>28.98</b>	<b>29.34</b>	10. Others	6.87	6.87	7.33
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>38.18</b>	<b>38.77</b>	<b>41.11</b>
(a) Revenue Account	14.87	18.45	17.35	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	22.29	24.60	29.30	1. Agriculture & Allied activities	3.22	3.22	3.31
<b>Total Economic Services</b>	<b>37.16</b>	<b>43.05</b>	<b>46.65</b>	2. Forestry & Wildlife	2.22	2.22	2.33
(iv) <b>Loans and Advances by the Union Territory</b>				3. Housing & Urban Development	4.65	5.65	4.15
<b>Govt.</b>	0.89	0.89	0.84	4. Transport	4.03	9.03	6.03
<b>Grand Total</b>	<b>82.18</b>	<b>90.25</b>	<b>94.11</b>	5. Irrigation & Flood Control	4.07	4.58	4.22
				6. Energy	14.79	14.94	18.75
				7. Others	11.02	11.84	14.21
				<b>Total Plan</b>	<b>44.00</b>	<b>51.48</b>	<b>53.00</b>