

102 LAKSHADWEEP

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003		Budget Estimate 2001-2002	Revised Estimate 2001-2002	Budget Estimate 2002-2003
1	2	3	4	1	2	3	4
Non-Plan	160.58	154.75	163.19	I. Non-Plan Broad-			
Plan	97.00	104.98	90.00	details are:-			
Total	257.58	259.73	253.19	1. Secretariat	2.29	1.62	1.64
The provisions in this Demand are for the expenditure of the Union Territory of Lakshadweep both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	9.08	8.28	8.03
(i) General Services				3. Housing & Urban Development	8.94	10.87	12.70
(a) Revenue Account	21.74	22.21	24.09	4. Education	17.97	17.02	16.96
(b) Capital Account	2.27	2.19	1.85	5. Energy	17.56	18.36	18.44
Total General Services	24.01	24.40	25.94	6. Transport	80.65	77.02	80.20
(ii) Social Services				7. Agriculture & Rural Development	10.77	10.72	12.16
(a) Revenue Account	32.75	31.51	32.89	8. Food & Civil Supplies	0.19	-1.55	0.16
(b) Capital Account	6.31	8.86	6.94	9. Health	5.25	5.15	5.21
Total Social Services	39.06	40.37	39.83	10. Others	7.88	7.26	7.69
(iii) Economic Services				Total Non-Plan	160.58	154.75	163.19
(a) Revenue Account	129.81	126.13	136.56	II. Plan-Broad-details are:-			
(b) Capital Account	63.62	67.72	49.09	1. Agriculture & Allied activities	7.46	7.60	8.33
Total Economic Services	193.43	193.85	185.65	2. Rural Development	1.91	2.21	1.23
(iv) Loans and Advances by the Union Territory Govt.				3. Housing & Urban Development	11.29	13.59	11.75
Govt.	1.08	1.11	1.77	4. Transport	56.40	60.69	44.60
Grand Total	257.58	259.73	253.19	5. Energy	6.72	6.92	8.55
				6. Education	3.00	2.78	2.94
				7. Others	10.22	11.19	12.60
				Total Plan	97.00	104.98	90.00