

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO.13****Department of Telecommunications**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	161.60	77.95	239.55	137.62	116.38	254.00	182.00	87.92	269.92	
Capital	2.00	...	2.00	0.01	...	0.01	1.00	...	1.00	
Total	163.60	77.95	241.55	137.63	116.38	254.01	183.00	87.92	270.92	
Telecommunications										
1. Secretariat Economic Services	3451	...	5.37	5.37	...	3.98	3.98	...	4.03	4.03
2.01 Directorate-General Administration	3451	...	26.00	26.00	...	35.00	35.00	...	36.54	36.54
2.02 Telecom Engineering Centre	3451	2.00	10.00	12.00	4.74	9.55	14.29	4.00	9.69	13.69
2.03 C-DOT	3451	52.00	7.00	59.00	101.00	7.00	108.00	75.00	7.00	82.00
<i>Total</i>		<i>54.00</i>	<i>43.00</i>	<i>97.00</i>	<i>105.74</i>	<i>51.55</i>	<i>157.29</i>	<i>79.00</i>	<i>53.23</i>	<i>132.23</i>
Other Communication Services										
3. Monitoring Services	3275	8.60	9.00	17.60	0.55	8.73	9.28	0.25	8.87	9.12
4. Compensation to I.T.I.	3275	...	...	...	...	4.18	4.18	...	4.00	4.00
5. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	6.05	6.05	...	5.95	5.95	...	6.00	6.00
6. Programmes on Wireless Planning and Coordination	3275	95.00	2.53	97.53	27.33	2.09	29.42	101.05	2.16	103.21
7. Transfer to Telecom Regulatory Authority of India	3275	4.00	10.00	14.00	4.00	10.00	14.00	1.50	5.00	6.50
8. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	...	2.00	2.00	...	2.00	2.00	0.20	2.00	2.20
9. Reimbursement to BSNL	3275	...	1500.00	1500.00	...	2300.00	2300.00	...	2300.00	2300.00
Less Receipt from BSNL towards Licence fee	1275	...	-1500.00	-1500.00	...	-2300.00	-2300.00	...	-2300.00	-2300.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
10. Pensions	2071	...	685.00	685.00	...	703.00	703.00	...	800.00	800.00
Less Contribution recoverable from BSNL	0071	...	-400.00	-400.00	...	-703.00	-703.00	...	-800.00	-800.00
Less Interest received from BSNL	0049	...	-285.00	-285.00	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...
11. Interest Subsidy to ITI Limited	2852	...	...	...	...	...	...	...	2.63	2.63
12. Compensation to VSNL	3275	...	...	...	...	127.90	127.90	...	...	...
Less Entry Fee Payable by VSNL	1275	...	...	...	...	-100.00	-100.00	...	...	...
<i>Net</i>		...	...	...	...	<i>27.90</i>	<i>27.90</i>	...	...	...
B. Capital Section										
1. Telecom Engineering Centre	5275	2.00	...	2.00	0.01	...	0.01	...	...	...
2. Loans to Bharat Sanchar Nigam Ltd	7275	...	...	...	...	...	...	1.00	...	1.00
Total Capital Section		2.00	...	2.00	0.01	...	0.01	1.00	...	1.00
Total - Telecommunications		163.60	77.95	241.55	137.63	116.38	254.01	183.00	87.92	270.92
Grand Total		163.60	77.95	241.55	137.63	116.38	254.01	183.00	87.92	270.92
B. Investment in Public Enterprises										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries	12859	...	125.00	125.00	...	125.00	125.00	...	73.00	73.00
2. Hindustan Teleprinters Ltd.	12859	...	20.18	20.18	...	...	...	...	...	...
3. Mahanagar Telephone Nigam Limited	13225	...	1600.00	1600.00	...	1150.00	1150.00	...	3994.06	3994.06
4. Videsh Sanchar Nigam Ltd.	13275	...	1814.66	1814.66	...	945.97	945.97	...	1135.73	1135.73
5. Bharat Sanchar Nigam Ltd	13225	...	96408.00	96408.00	...	96403.00	96403.00	9.00	98004.00	98004.00
TOTAL		...	20933.68	20933.68	...	96093.97	96093.97	9.00	99200.09	99200.09
C. Plan Outlay*										
1. Telecommunication & Electronic Industries	12859	...	145.18	145.18	...	125.00	125.00	...	73.00	73.00
2. Telecommunication services	13225	...	96408.00	96408.00	...	96093.97	96093.97	...	96093.97	96093.97
3. Other Communication Services	13275	964.00	964.00	964.00	964.00	964.00	964.00	964.00	964.00	964.00
TOTAL		964.00	20933.68	20933.68	964.00	96093.97	96093.97	964.00	96093.97	96093.97
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development and Poverty Alleviation										
Demand No. 82		0.70	...	0.70	0.10	...	0.10	0.45	...	0.45
Demand No. 83		0.70	...	0.70	0.70	...	0.70	1.55	...	1.55
Total		1.40	...	1.40	0.80	...	0.80	2.00	...	2.00

REVENUE SECTION:

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Communications.

2. **Directorate (DOT):** The provision is for the expenses of the Department of Telecommunications which includes Telecom Engineering Centre and Centre for Development of Telematics.

Other Communication Services:

3. **Wireless Monitoring Services:** The provision is for the expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management. The provision includes Rs.1.95 Crore in R.E. 2001-02 and Rs.2.25 Crore in B.E. 2002-03 under plan met from budgetary support.

4. **Compensation to ITI :** The provision is for the expenditure on Compensation paid to ITI for its losses at Srinagar Unit.

5. **International Co-operation:** Covers the estimates relating to payments to International Telecommunication Union, Geneva and Asia Pacific Telecommunity, Bangkok.

6. **Programmes on wireless Planing and Co-ordination :** The provision is for the expenditure relating to Wireless Planning and Co-ordination wing. The Wireless Planning and Co-ordination wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international

standard. The provision includes Rs.27.33 crore in R.E. 2001-02 and Rs.101.05 crore in B.E. 2002-03 under plan met from budgetary support.

7. **Telecom Regulatory Authority of India :** The provision is for transfer to Telecom Regulatory Authority of India General Fund. The provision includes Rs.4.00 crore in R.E. 2001-02 and Rs.1.50 crore in B.E. 2002-03 under Plan to be met from budgetary support.

8. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for the expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

9. **Grants to BSNL for rural telecom network:** The provision is for re-imbusement to BSNL for meeting its operational losses in rural areas and village Public Telephones as envisaged in New Telecom Policy 1999. However the expenditure is netted against receipts from BSNL towards Licence fee.

10. **Pension:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

11. **Interest Subsidy to ITI:** The provision is for payment of subsidy on interest liability of ITI Ltd. on bonds raised for payment of Voluntary Retirement Scheme.

12. **Compensation to VSNL:** The provision is for payment of compensation in lieu of early termination of VSNL's monopoly in International Voice Traffic. However the expenditure is partly netted against the entry fee receivable from VSNL.

CAPITAL SECTION: This includes plan outlay of Rs.18793.97 crore in R.E. 2001-02 and Rs.19277.79 crore in B.E. 2002-03 for the PSUs to be met from the Internal and Extra Budgetary resources.