

MINISTRY OF DEFENCE
DEMAND NO.21
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	19958.52	19958.52	...	16956.63	16956.63	...	21410.63	21410.63
Total	...	19958.52	19958.52	...	16956.63	16956.63	...	21410.63	21410.63
1. Land									
Army	4076	...	22.50	22.50	...	22.50	22.50	...	22.50
Navy	4076	...	17.90	17.90	...	11.87	11.87	...	26.90
Air Force	4076	...	7.12	7.12	...	6.96	6.96	...	7.83
2. Construction									
Army	4076	...	570.30	570.30	...	516.36	516.36	...	812.30
Navy	4076	...	102.02	102.02	...	124.39	124.39	...	127.32
Air Force	4076	...	200.00	200.00	...	200.00	200.00	...	250.00
3. Air-Craft & Aero-Engine									
Army	4076	...	556.55	556.55	...	411.57	411.57	...	429.50
Navy	4076	...	944.03	944.03	...	1046.57	1046.57	...	1091.69
Air Force	4076	...	4945.21	4945.21	...	3051.41	3051.41	...	5408.72
4. Heavy and Medium Vehicles									
Army	4076	...	510.14	510.14	...	481.79	481.79	...	210.30
Navy	4076	...	8.00	8.00	...	13.70	13.70	...	12.57
Air Force	4076	...	...	...	...	...	...	...	...
5. Other Equipment									
Army	4076	...	4736.04	4736.04	...	4559.37	4559.37	...	5910.20
Navy	4076	...	1203.77	1203.77	...	931.33	931.33	...	1185.46
Air Force	4076	...	2306.84	2306.84	...	1658.19	1658.19	...	1735.62
6. Naval Fleet	4076	...	2244.55	2244.55	...	2280.87	2280.87	...	2473.79
7. Naval Dock-Yards	4076	...	360.63	360.63	...	423.88	423.88	...	400.57
8. Special projects	4076	...	99.84	99.84	...	35.06	35.06	...	99.84
9. Ordnance factories	4076	...	137.90	137.90	...	99.20	99.20	...	195.24
10. Research & Development	4076	...	916.01	916.01	...	878.03	878.03	...	958.96
11. Inspection	4076	...	12.07	12.07	...	8.07	8.07	...	16.00
12. Procurement of Rolling Stock	4076	...	50.00	50.00	...	187.41	187.41	...	23.67
13. National Cadet Corps	4076	...	2.10	2.10	...	2.10	2.10	...	5.65
14 Others	4076	...	5.00	5.00	...	6.00	6.00	...	6.00
Grand Total	...	...	19958.52	19958.52	...	16956.63	16956.63	...	21410.63

Note : The details of estimates are given in a separate document.