

DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION**DEMAND NO.23****Department of Development of North Eastern Region**

A. The Budget allocations, net of recoveries and revenue receipts are given below:

(In crores of Rupees)

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	205.86	4.60	210.46	218.92	4.19	223.11	366.73	7.11	373.84	
Capital	244.66	0.75	245.41	231.50	1.96	233.46	103.17	1.50	104.67	
Total	450.52	5.35	455.87	450.42	6.15	456.57	469.90	8.61	478.51	
1. Secretariat Services										
1.1 Secretariat -General Services	2052	...	...	...	...	...	...	2.35	2.35
1.2 Secretariat of NEC	2070	...	4.00	...	3.89	3.89	...	4.75	4.75	
<i>Total</i>	...	4.00	4.00	...	3.89	3.89	...	7.10	7.10	
2. Schemes of North Eastern Council										
	2552	64.76	...	64.76	77.34	...	77.34	115.81	...	
	3601	141.10	...	141.10	141.58	...	141.58	231.52	...	
	7601	12.21	...	12.21	13.90	...	13.90	23.97	...	
<i>Total</i>	218.07	...	218.07	232.82	...	232.82	371.30	...	371.30	
3. Construction/ Improvement of Roads of Economic Importance	4552	60.00	...	60.00	55.00	...	55.00	25.00	...	
4. Power Grid Corporation of India Ltd.	4552	...	...	...	6.25	...	6.25	...	...
	6552	35.00	...	35.00	...	...	...	...	...
<i>Total</i>	35.00	...	35.00	6.25	...	6.25	...	...	...
5. North Eastern Electric Power Corporation Ltd.	4552	...	...	...	...	...	...	...	...
	6552	94.17	...	94.17	112.20	...	112.20	...	...
<i>Total</i>	94.17	...	94.17	112.20	...	112.20	...	...	...
6. Investments in Public Enterprises	4853	0.42	...	0.42	0.42	...	0.42	0.50	...	
	4860	0.10	...	0.10	...	...	...	...	...
<i>Total</i>	0.52	...	0.52	0.42	...	0.42	0.50	...	0.50	
7. Grant for implementation of VRS of NERAMAC	2852	...	0.60	0.60	...	0.30	0.30	...	0.01	
8. NonPlan Loans to North Eastern Handloom and Handicrafts Development Corporation	6851	...	0.75	0.75	...	1.96	1.96	...	1.50	
9. Grants to North Eastern Development Finance Corporation Ltd (NEDFi)	2885	...	...	...	...	...	15.40	...	15.40
10. Advertising and Publicity	2250	...	...	...	...	...	2.00	...	2.00
11. Technical Assistance & Capacity Building	2250	...	...	...	...	...	2.00	...	2.00
12. Other Programmes	4552	42.76	...	42.76	43.73	...	43.73	53.70	...	
	6552	...	...	...	...	...	...	...	...
<i>Total</i>	42.76	...	42.76	43.73	...	43.73	53.70	...	53.70	
Grand Total	450.52	5.35	455.87	450.42	6.15	456.57	469.90	8.61	478.51	
B. Investments in Public Enterprises	Head of	Budget Dev	IEBR Support	Total	Budget	IEBR Support	Total	Budget	IEBR Support	Total
1. Sikkim Mining Corporation Ltd	12853	0.42	...	0.42	0.42	...	0.42	0.50	0.82	1.32
2. North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)	12860	0.10	...	0.10
<i>Total</i>		0.52	...	0.52	0.42	...	0.42	0.50	0.82	1.32
C. Plan Outlay										
1. Non-Ferrous Mining and Metal Industries	12853	0.42	...	0.42	0.42	...	0.42	0.50	0.82	1.32
2. Industrial Financial Institutions	12885	15.40	...	15.40
3. Other Social Services	22250	0.10	...	0.10	4.00	...	4.00
<i>Total</i>		0.52	...	0.52	0.42	...	0.42	19.90	0.82	20.72
State Plans										
1. North Eastern Areas	43601	450.00	...	450.00	450.00	...	450.00	450.00	...	450.00
<i>Total</i>		450.52	...	450.52	450.42	...	450.42	469.90	0.82	470.72

1 1.1 The provision is for expenditure on Secretariat -General Services of the Department of Development of North Eastern Region (DONER).

1.2 The provision is for expenditure of the Secretariat of North Eastern Council (NEC).

2. North Eastern Council - The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated economic development of the seven States of North Eastern Region. The Headquarters of Council is at Shillong. The Council's objectives include, inter alia, balanced development of the North Eastern Region. The Council endeavours to achieve these objectives by formulating for the States of the North Eastern Region a unified and coordinated regional plan in regard to matters of common importance. NEC Secretariat helps in execution of the decisions taken by the Council.

Schemes of North Eastern Council- The outlay for NEC schemes for 2002-03 is Rs.450 crores. Through the budget of the North Eastern Council, the Department will aim to support infrastructure projects of regional significance, giving priority to ensuring completion of incomplete works in order that the benefits from these interventions flow to the people at the earliest.

3. **Construction/Improvement of roads of economic importance** - This is carried out in the area through the Border Roads Organisation. BRO will also focus on completing on-going road schemes.

6. **Sikkim Mining Corporation** - Sikkim Mining Corporation was established in 1960 as a joint venture company of the Government of Sikkim and Government of India with equity share capital ratio of 51:49. The Corporation intends to develop its mines at Bhotang by shaft sinking, deepening and by providing equipments. Pachey Khani mine would also be developed.

7. **North Eastern Regional Agricultural Marketing Corporation (NERAMAC)** - NERAMAC was set up in 1982 as Central Public Sector Undertaking. As part of implementation of BIFR rehabilitation package, a token provision has been made for Voluntary Retirement Scheme.

8. **North Eastern Handicrafts and Handlooms Development Corporation Ltd.** - The Corporation was set up in March 1977 with Headquarters at Shillong. It has offices in Guwahati and New Delhi and sales outlets in Kolkata, Bangalore and Chennai. The NEHHDC is being restructured to enable it to take up promotional and development activities in handicrafts, handlooms and sericulture by clearly identifying its role and responsibilities in terms of man power and administrative cost.

9. **North Eastern Development Finance Corporation Ltd. (NEDFi)** - NEFDi was incorporated under the Companies Act, 1956 on the 9th August, 1995 with its registered office at Guwahati. NEDFi aims to be a dynamic and responsive organization to catalyze economic development of the North Eastern Region by identifying financing and nurturing eco-friendly and commercially viable industrial, infrastructure and agro-horticultural projects in the Region.

10. **Advertising & Publicity** - The Plan budget of the Department takes over the Advertising and Publicity budget from the Ministry of Home Affairs, which will be required for enhancing transparency and increasing awareness of DONER's activities.

11. **Technical Assistance and Capacity Building** - The institutional capacity constraints of the states in the region in project formulation, project monitoring and evaluation etc., are expected to be addressed by the budget provisions for Capacity Building. Technical Assistance would be provided for preparation of plan, perspective plans, detailed project reports, conducting impact studies and evaluation, which will enable State Government and implementing agencies to improve their level of performance.

12. **Other Programmes** - In order to increase intra-region connectivity within the North Eastern States, North Eastern Council would supplement the efforts taken by Ministry of Civil Aviation for introducing 50 seater aircrafts. The ongoing improvements of existing airports in the North Eastern Region would be completed and made operational with the help of Airport Authority of India Ltd.