

**MINISTRY OF EXTERNAL AFFAIRS****DEMAND NO. 25****Ministry of External Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	272.00	2263.73	2535.73	240.00	2294.37	2534.37	365.60	2454.54	2820.14	
Capital	148.00	199.66	347.66	160.00	135.63	295.63	234.40	183.80	418.20	
<b>Total</b>	<b>420.00</b>	<b>2463.39</b>	<b>2883.39</b>	<b>400.00</b>	<b>2430.00</b>	<b>2830.00</b>	<b>600.00</b>	<b>2638.34</b>	<b>3238.34</b>	
1. Secretariat-General Services	2052	...	120.31	120.31	...	121.46	121.46	...	123.70	123.70
2. External Affairs										
2.1 Embassies & Missions	2061	...	756.09	756.09	...	759.92	759.92	...	787.82	787.82
2.2 Passport & Emigration	2061	...	98.47	98.47	...	99.64	99.64	...	101.23	101.23
2.3 Training	2061	...	1.58	1.58	...	2.10	2.10	...	2.15	2.15
2.4 Special Diplomatic Expenditure	2061	...	711.85	711.85	...	690.01	690.01	...	785.01	785.01
2.5 International Conferences/ Meetings	2061	...	1.00	1.00	...	0.70	0.70	...	1.20	1.20
2.6 Entertainment Charges	2061	...	23.00	23.00	...	28.00	28.00	...	24.50	24.50
2.7 Irrecoverable Loans written off	2061	...	...	...	...	...	...	...	...	...
2.8 International Cooperation	2061	...	35.28	35.28	...	38.95	38.95	...	40.37	40.37
2.9 Other Expenditure										
a) Grants to Indian Council for Cultural Relations	2061	...	40.00	40.00	...	41.62	41.62	...	42.43	42.43
b) Evacuation of Indians due to war/civil disturbance	2061	...	0.13	0.13	...	0.13	0.13	...	0.05	0.05
c) Indo French Fourm	2061	...	0.42	0.42	...	0.60	0.60	...	0.50	0.50
d) Other Miscellaneous Items	2061	...	38.52	38.52	...	21.51	21.51	...	24.44	24.44
<b>Total - Other Expenditure</b>		...	<b>79.07</b>	<b>79.07</b>	...	<b>63.86</b>	<b>63.86</b>	...	<b>67.42</b>	<b>67.42</b>
<i>Total-External Affairs</i>		...	<i>1706.34</i>	<i>1706.34</i>	...	<i>1683.18</i>	<i>1683.18</i>	...	<i>1809.70</i>	<i>1809.70</i>
3. Miscellaneous General Services - Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	9.00	9.00	...	4.00	4.00	...	10.00	10.00
	7605	...	105.45	105.45	...	57.42	57.42	...	80.00	80.00
<i>Total</i>		...	<i>114.45</i>	<i>114.45</i>	...	<i>61.42</i>	<i>61.42</i>	...	<i>90.00</i>	<i>90.00</i>
ii) Bhutan	3605	272.00	210.00	482.00	240.00	255.00	495.00	365.60	231.45	597.05
	7605	148.00	...	148.00	160.00	...	160.00	234.40	...	234.40
<i>Total</i>		<i>420.00</i>	<i>210.00</i>	<i>630.00</i>	<i>400.00</i>	<i>255.00</i>	<i>655.00</i>	<i>600.00</i>	<i>231.45</i>	<i>831.45</i>
iii) Nepal	3605	...	109.00	109.00	...	60.25	60.25	...	107.25	107.25
	7605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total</i>		...	<i>109.01</i>	<i>109.01</i>	...	<i>60.26</i>	<i>60.26</i>	...	<i>107.26</i>	<i>107.26</i>
iv) Sri Lanka	3605	...	16.00	16.00	...	17.25	17.25	...	18.00	18.00
v) Maldives	3605	...	8.75	8.75	...	8.80	8.80	...	9.00	9.00
vi) Myanmar	3605	...	20.75	20.75	...	16.78	16.78	...	18.13	18.13
vii) Other Developing Countries	3605	...	56.10	56.10	...	114.94	114.94	...	116.55	116.55
	7605	...	...	...	...	...	...	...	...	...
<i>Total</i>		...	<i>56.10</i>	<i>56.10</i>	...	<i>114.94</i>	<i>114.94</i>	...	<i>116.55</i>	<i>116.55</i>
viii) Aid to African countries	3605	...	5.25	5.25	...	7.70	7.70	...	5.25	5.25
ix) Central Asia	3605	...	2.22	2.22	...	5.00	5.00	...	5.50	5.50
<i>Total</i>		<i>420.00</i>	<i>542.53</i>	<i>962.53</i>	<i>400.00</i>	<i>547.15</i>	<i>947.15</i>	<i>600.00</i>	<i>601.14</i>	<i>1201.14</i>
5. Public Works	4059	...	67.20	67.20	...	50.78	50.78	...	67.20	67.20
6. Housing	4216	...	27.00	27.00	...	27.42	27.42	...	36.59	36.59
<b>Grand Total</b>		<b>420.00</b>	<b>2463.39</b>	<b>2883.39</b>	<b>400.00</b>	<b>2430.00</b>	<b>2830.00</b>	<b>600.00</b>	<b>2638.34</b>	<b>3238.34</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
Centre Plan	13605	420.00	...	420.00	400.00	...	400.00	600.00	...	600.00

1. **Secretariat** : This provides for the expenditure on the Secretariat of Ministry of External Affairs and expenditure on External Publicity.

2. **External Affairs:**

2.1 **Embassies & Missions** : This provides for expenditure on India's representation of 157 Missions/Posts abroad. The enhanced requirement in RE 2001-2002 is mainly on account of approximately 7% variation in Rupee/Dollar rates and on account of general increase in costs world-wide.

The provision in BE 2002-2003 is for anticipated expenditure on Indian Missions/Posts abroad taking into account possible increase in costs of goods and services.

2.2 **Passport and Emigration** : The provision is mainly to cater to expenditure on the computerisation programme of the Passport Offices, printing of Machines Readable Passport Booklets (MRP Booklets) and jumbo passport booklets, passport application forms, visa stickers, data entry of index card, expenditure on account of newly opened Passport Offices/Collection Centres, enhanced rentals etc.

2.3 **Training** : The provision made under this head is for organising training programmes for Indian and Foreign Diplomats by Foreign Service Institute.

2.4 **Special Diplomatic Expenditure** : This provides for discretionary expenditure.

2.5 **International Conferences/Meetings** : This provides for expenditure on multilateral International Conferences/Meetings held in India. Enhancement in BE 2002-2003 is on anticipated high level multilateral meetings that are likely to be held in India viz; India-Japan Eminent Persons Group and India-China Eminent Persons Group.

2.6 **Entertainment Charges**: Provision is mainly on account of increase in costs of services related to incoming VVIP visits, increase in airlift charges of the Indian Air Force and upgradation and repair work of the Hyderabad House.

2.8 **International Cooperation**: This provides for the expenditure on mandatory payments of contributions to the United

Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat SCAAP programme and Council for Security Cooperation in Asia Pacific. The enhancement is due to increase in contribution in Rupee terms on account of possible depreciation of the Indian Rupee vis-a-vis major foreign currencies.

2.9 **Other Expenditure** : This includes provision for demarcation of boundaries with neighbouring countries, Vice President's visits abroad, Haj Goodwill delegations, External Affairs hostels, grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad, etc. This includes a provision of Rs.40.00 crore in the current year and Rs.42.43 crore in the next financial year for ICCR to cater the expanding activities of ICCR such as establishment of new cultural centre/chairs abroad and increased cost of scholarship provided to foreign students. Maison de l'Inde and additional grant to Indian Council for World Affairs. Provision has also been made for expenditure on training in International Peacekeeping.

3. **Loss by Exchange** : The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only token provision has been made since accurate estimation of requirement is not possible.

4. **Technical and Economic Cooperation with Other Countries and Advances to Foreign Governments** : This provision is made for extending technical and economic assistance under various bilateral agreements and other special programmes to neighbouring and other developing countries. The provision also provides for Aid for Disaster Relief .

The provision for advances to Foreign Governments is for extending line of credits/loans to the Governments of Bangladesh and Bhutan respectively, for developmental works in those countries.

5-6 **Public Works & Housing** : The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.