

MINISTRY OF FINANCE
DEMAND NO. 33
Department of Expenditure

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	0.20	23.62	23.82	0.20	22.09	22.29	0.31	122.58	122.89	
Capital	5001.30	3.25	5004.55	3.65	2.98	6.63	...	0.33	0.33	
Total	5001.50	26.87	5028.37	3.85	25.07	28.92	0.31	122.91	123.22	
1. Secretariat - General Services	2052	...	21.29	21.29	...	19.60	19.60	...	20.23	20.23
Other Administrative Services										
2. Grants in Aid to National Institute of Financial Management Society	2070	...	1.40	1.40	...	1.40	1.40	...	1.40	1.40
3. Training to officers of the Special Category States	2070	0.20	...	0.20	0.20	...	0.20	0.31	...	0.31
4. Other Training Programmes	2070	...	0.93	0.93	...	0.81	0.81	...	0.95	0.95
5. Expenditure Reforms Commission	2070	...	...	...	...	0.28	0.28	...	...	...
6. Lumpsum provision for Implementation of VRS in Central Government Offices	2070	...	...	...	...	...	...	...	100.00	100.00
7. National Institute of Financial Management Society	4070	1.30	...	1.30	3.65	...	3.65	...	...	...
Other General Economic Services										
8. Lumpsum Provision for additional expenditure on plan schemes and projects	5475	5000.00	...	5000.00	...	...	...	...	...	...
Housing										
9. Purchase of ready built residential accommodation	4216	...	3.25	3.25	...	2.98	2.98	...	0.33	0.33
Grand Total		5001.50	26.87	5028.37	3.85	25.07	28.92	0.31	122.91	123.22
C.Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
1. Other Administrative Services	32070	1.50	...	1.50	3.85	...	3.85	0.31	...	0.31
2. Other General Economic Services	13475	5000.00	...	5000.00	...	...	...	...	...	...
Total		5001.50	...	5001.50	3.85	...	3.85	0.31	...	0.31

1. The provision is for secretariat expenditure of the Department of Expenditure including office of the Controller General of Accounts.

2. The provision is for Grants-in-aid to National Institute of Financial Management Society.

3. The provision is for funding Post Graduate Diploma course in National Institute of Finance Management for officers of special category states dealing with Finance and Accounts matters.

4. The provision is for expenditure on providing training

facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

6. Provision is for implementation of VRS in the identified areas of Central Government Offices.

7. Provision is for second phase of development for Capital Works and expansion of National Institute of Financial Management Society.

9. This provision is for capital outlay on residential buildings for creating limited departmental pool for I.C.A.S. officers.