

MINISTRY OF AGRO AND RURAL INDUSTRIES**DEMAND NO. 4****Ministry of Agro and Rural Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	548.50	85.62	634.12	528.10	81.45	609.55	578.50	87.03	665.53	
Capital	17.00	2.10	19.10	1.51	0.60	2.11	1.50	0.60	2.10	
Total	565.50	87.72	653.22	529.61	82.05	611.66	580.00	87.63	667.63	
1. Prime Minister's Rozgar Yojana	2851	193.50	...	193.50	193.50	...	152.10	...	152.10	
Khadi & Village Industries Commission										
2. Khadi and Village Industries Commission										
2.01 Khadi Industries	2851	106.30	52.25	158.55	106.30	50.57	156.87	70.65	55.01	125.66
2.02 Other Village Industries	2851	86.70	...	86.70	42.70	...	42.70	79.20	1.00	80.20
<i>Total</i>		<i>193.00</i>	<i>52.25</i>	<i>245.25</i>	<i>149.00</i>	<i>50.57</i>	<i>199.57</i>	<i>149.85</i>	<i>56.01</i>	<i>205.86</i>
3. Coir Industries	2851	17.90	5.01	22.91	11.50	2.52	14.02	15.20	2.66	17.86
	3601	0.10	...	0.10	0.10	...	0.10	1.00	...	1.00
	6851	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
<i>Total</i>		<i>18.00</i>	<i>5.11</i>	<i>23.11</i>	<i>11.60</i>	<i>2.62</i>	<i>14.22</i>	<i>16.20</i>	<i>2.76</i>	<i>18.96</i>
4. Interest Subsidies										
4.01 Khadi and Village Industries Commission (Khadi Industries)	2851	19.00	23.00	42.00	19.00	23.00	42.00	19.00	23.00	42.00
4.02 Khadi and Village Industries Commission (Other Village Industries)	2851	5.00	5.36	10.36	5.00	5.36	10.36	5.00	5.36	10.36
<i>Total</i>		<i>24.00</i>	<i>28.36</i>	<i>52.36</i>	<i>24.00</i>	<i>28.36</i>	<i>52.36</i>	<i>24.00</i>	<i>28.36</i>	<i>52.36</i>
5. Rural Employment Generation Programme-Implementation of recommendation of High Power Committee	2851	120.00	...	120.00	150.00	...	150.00	177.60	...	177.60
6. National Programme for Rural Industrialisation	2851	...	...	...	...	...	...	0.90	...	0.90
7. Non-Plan Loans to Statutory Bodies										
7.01 Khadi and Village Industries Commission	6851	...	2.00	2.00	...	0.50	0.50	...	0.50	0.50
8. Loans for Development of K & V Industries	6851	17.00	...	17.00	1.51	...	1.51	1.35	...	1.35
9. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	...	...	...	57.85	...	57.85
	4552	...	...	...	...	...	...	0.15	...	0.15
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>58.00</i>	<i>...</i>	<i>58.00</i>
Grand Total		565.50	87.72	653.22	529.61	82.05	611.66	580.00	87.63	667.63
B. Investments in Public Enterprises	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Village & Small Industries										
8.01 KVIC - Khadi Industries	12851	15.00	...	15.00	1.50	...	1.50	1.34	...	1.34
8.02 KVIC - Other Village Industries.	12851	2.00	...	2.00	0.01	...	0.01	0.01	...	0.01
Total		17.00	...	17.00	1.51	...	1.51	1.35	...	1.35
C. Plan Outlay										
1. Village & Small Industries	12851	565.50	...	565.50	529.61	...	529.61	522.00	...	522.00
2. North Eastern Areas	22552	...	...	...	...	...	...	58.00	...	58.00
Total		565.50	...	565.50	529.61	...	529.61	580.00	...	580.00

1. Prime Minister's Rozgar Yojana (PMRY): Prime Minister's Rozgar Yojana for providing Self-employment to educated unemployed youth has been in operation since 2nd October, 1993. The scheme aimed at assisting the eligible youth in setting up self employment ventures in industry, service & business sector. It was envisaged to provide employment by establishing 7 lakh micro-enterprises during the 8th Plan.

The PMRY has emerged as a major Central Sector Scheme for employment generation among the educated unemployed youth, by providing financial and other entrepreneurial development assistance in establishing self-employment ventures. Significant progress has been achieved in the scheme implementation and as reported by the RBI, 7.74 lakhs persons have been sanctioned loans under PMRY, since its inception during the 8th Plan.

The scheme is continuing in the 9th Plan. During the year 1997-98 to 2000-01 loans have been sanctioned to 10.21 lakh persons as per reports available. Further 0.10 lakhs persons have been sanctioned loans during 2001-2002 upto June, 2001. The anticipated target under PMRY for 2001-2002 is 2.20 lakh beneficiaries.

2. Khadi and Village Industries Commission: Set up under Khadi and Village Industries Commission Act, 1956, to plan, organise and implement programmes for development of khadi and village industries with a view to generating greater employment for rural population. Grants are given to K.V.I.C. for providing rebate on khadi and khadi products including polyvastra during festival seasons, purchase/hiring of premises, advertisement and publicity, introduction of new designs etc. Provision has also been made for upgradation of the Wardha Institute founded by Mahatma Gandhi in 1935 as National Institute for Rural Industrialisation.

3. Coir Industries: Provisions are made to meet expenses on account of grants to promote the development of Coir Industry in the country including Science & Technology & promotion of export of coir products. The provision also includes funds for the centrally sponsored schemes for cooperativisation of coir industries, rebate and model coir villages and the scheme for modernization of Coir Industries.

4. Interest subsidies:

4.01 Khadi & Village Industries Commission (Khadi Industries): Subsidy in lieu of interest is provided to Khadi.

4.02 Village Industries: For village industries products, margin money scheme has replaced the interest subsidy.

5. Rural Employment Generation Programme-Implementation of the Recommendations of the High Power Committee:

The High Power Committee on KVI sector has recommended generation of 2 million additional jobs in the KVI sector by 2000AD. The programme envisages to generate additional employment in the rural industries sector through development of Khadi & Village Industries.

7. Non-Plan Loans to Statutory Bodies:

7.01. Khadi and Village Industries Commission: Provision is for granting house building advance to its employees.

8. Loans for Development of K & V Industries

The provision is for generating greater employment for the rural population through the promotion of khadi and cottage & village industries.

9. Lump-sum provision has been kept for Projects/Schemes for the benefit of NE State including Sikkim.