

**MINISTRY OF FOOD PROCESSING INDUSTRIES****DEMAND NO. 41****Department of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2001-2002			Revised 2001-2002			Budget 2002-2003		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		52.70	5.82	58.52	53.27	5.67	58.94	75.00	6.01	81.01
Capital		2.20	...	2.20	1.73	...	1.73	...	...	...
<b>Total</b>		<b>54.90</b>	<b>5.82</b>	<b>60.72</b>	<b>55.00</b>	<b>5.67</b>	<b>60.67</b>	<b>75.00</b>	<b>6.01</b>	<b>81.01</b>
1. Secretariat- Economic Services	3451	4.60	4.00	8.60	3.70	3.84	7.54	9.50	4.10	13.60
Fisheries										
2. Marine Fisheries	2405	23.50	...	23.50	20.50	...	20.50	29.00	...	29.00
	6405	0.50	...	0.50	...	...	...	...	...	...
	<i>Total</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>	<i>20.50</i>	<i>...</i>	<i>20.50</i>	<i>29.00</i>	<i>...</i>	<i>29.00</i>
<b>Total Fisheries</b>		<b>24.00</b>	<b>...</b>	<b>24.00</b>	<b>20.50</b>	<b>...</b>	<b>20.50</b>	<b>29.00</b>	<b>...</b>	<b>29.00</b>
<b>Food , Storage and warehousing</b>										
<b>3. Other programmes of food, storage and warehousing</b>										
3.01 Modernisation of Rice Mills	2408	0.40	0.33	0.73	0.40	0.33	0.73	...	0.33	0.33
3.02 Horticulture Based Industries	2408	4.95	1.49	6.44	9.42	1.49	10.91	18.50	1.58	20.08
	6408	0.50	...	0.50	1.73	...	1.73	...	...	...
	<i>Total</i>	<i>5.45</i>	<i>1.49</i>	<i>6.94</i>	<i>11.15</i>	<i>1.49</i>	<i>12.64</i>	<i>18.50</i>	<i>1.58</i>	<i>20.08</i>
3.03 Meat Processing	2408	1.60	...	1.60	1.60	...	1.60	...	...	...
	6408	1.10	...	1.10	...	...	...	...	...	...
	<i>Total</i>	<i>2.70</i>	<i>...</i>	<i>2.70</i>	<i>1.60</i>	<i>...</i>	<i>1.60</i>	<i>...</i>	<i>...</i>	<i>...</i>
3.04 Grants for Milk Based Industries	2408	6.80	...	6.80	6.80	...	6.80	10.50	...	10.50
3.05 Grants for Dev. of Food Processing Industries	2408	5.00	...	5.00	5.00	...	5.00	...	...	...
	2408	...	...	...	...	0.01	0.01	...	...	...
3.06 Other items of Expenditure	4408	...	...	...	...	...	...	...	...	...
	6408	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.01</i>	<i>0.01</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Total other programmes of Food storage and Ware Housing</b>		<b>20.35</b>	<b>1.82</b>	<b>22.17</b>	<b>24.95</b>	<b>1.83</b>	<b>26.78</b>	<b>29.00</b>	<b>1.91</b>	<b>30.91</b>
<b>4. Consumer Industries</b>										
4.01 Investments in Public Enterprises	4860	0.10	...	0.10	...	...	...	...	...	...
	6860	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>0.10</i>	<i>...</i>	<i>0.10</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
4.02 Other Programmes	2852	...	...	...	...	...	...	...	...	...
<b>Total - Consumer Industries</b>		<b>0.10</b>	<b>...</b>	<b>0.10</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
5. Lumpsum provision for projects/ schemes for benefit of N.E. States including Sikkim	2552	5.85	...	5.85	5.85	...	5.85	7.50	...	7.50
	4552	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>5.85</i>	<i>...</i>	<i>5.85</i>	<i>5.85</i>	<i>...</i>	<i>5.85</i>	<i>7.50</i>	<i>...</i>	<i>7.50</i>
<b>Grand Total</b>		<b>54.90</b>	<b>5.82</b>	<b>60.72</b>	<b>55.00</b>	<b>5.67</b>	<b>60.67</b>	<b>75.00</b>	<b>6.01</b>	<b>81.01</b>
<b>B. Investment in Public Enterprises</b>										
4.01 Modern Food Industries(I) Ltd.	12860	0.10	...	0.10	...	...	...	...	...	...
	<b>Total</b>	<b>0.10</b>	<b>...</b>	<b>0.10</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>C. Plan Outlay</b>										
1. Secretariat Economic Services	13451	4.60	...	4.60	3.70	...	3.70	9.50	...	9.50
2. Fisheries	12405	24.00	...	24.00	20.50	...	20.50	29.00	...	29.00
3. Food, Storage and Warehousing	12408	20.35	...	20.35	24.95	...	24.95	29.00	...	29.00
4. Consumer Industries	12860	0.10	...	0.10	...	...	...	...	...	...
5. North Eastern Areas	22552	5.85	...	5.85	5.85	...	5.85	7.50	...	7.50
<b>Total</b>		<b>54.90</b>	<b>...</b>	<b>54.90</b>	<b>55.00</b>	<b>...</b>	<b>55.00</b>	<b>75.00</b>	<b>...</b>	<b>75.00</b>

1. The provision is for expenditure on secretariat of the Ministry and for assistance to Institutes.

2. **Fisheries** : The provision is for providing assistance in the shape of grants, for strengthening of traditional fish processing technology marketing, low value fish utilisation and its conversion into value added products and infrastructural facilities.

3. The provision is made for the expenditure on the establishment of Rice Milling Cell; for providing assistance in the

shape of Grants for (i) Scheme for Technology Upgradation, Establishment and Modernization of Food Processing Industries (ii) Scheme for Backward & Forward Integration and other promotional activities and (iii) Scheme for Human Resource Development; and for providing assistance in the shape of grants for the scheme for Quality Assurance, Codex Standards and Research and Development.

5. Lump sum provision has been kept for projects/schemes for the benefit of N.E. states including Sikkim.