

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 44****Department of Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget, 2001-2002			Revised, 2001-2002			Budget, 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4035.05	22.28	4057.33	3700.00	21.67	3721.67	4930.00	23.83	4953.83	
Capital	174.95	...	174.95	...	...	...	...	...	...	
<b>Total</b>	<b>4210.00</b>	<b>22.28</b>	<b>4232.28</b>	<b>3700.00</b>	<b>21.67</b>	<b>3721.67</b>	<b>4930.00</b>	<b>23.83</b>	<b>4953.83</b>	
1. Secretariat - Social Services	2251	...	3.20	3.20	...	3.20	3.20	...	3.35	3.35
<b>Family Welfare</b>										
2. Direction and Administration	2211	11.70	4.20	15.90	10.35	4.20	14.55	6.00	4.25	10.25
	3601	91.80	...	91.80	91.80	...	91.80	164.00	...	164.00
	3602	5.00	...	5.00	5.00	...	5.00	10.00	...	10.00
<b>Total- Direction &amp; Administration</b>		<b>108.50</b>	<b>4.20</b>	<b>112.70</b>	<b>107.15</b>	<b>4.20</b>	<b>111.35</b>	<b>180.00</b>	<b>4.25</b>	<b>184.25</b>
<b>Family Welfare Services</b>										
3. Rural Family Welfare Services	2211	3.50	...	3.50	3.05	...	3.05	4.09	...	4.09
	3601	988.30	...	988.30	945.71	...	945.71	1711.65	...	1711.65
	3602	2.70	...	2.70	2.70	...	2.70	2.36	...	2.36
<i>Total</i>		<i>994.50</i>	...	<i>994.50</i>	<i>951.46</i>	...	<i>951.46</i>	<i>1718.10</i>	...	<i>1718.10</i>
4. Urban Family Welfare Services	2211	0.80	...	0.80	0.43	...	0.43	0.42	...	0.42
	3601	61.20	...	61.20	61.20	...	61.20	101.60	...	101.60
	3602	5.50	...	5.50	5.50	...	5.50	7.78	...	7.78
<i>Total</i>		<i>67.50</i>	...	<i>67.50</i>	<i>67.13</i>	...	<i>67.13</i>	<i>109.80</i>	...	<i>109.80</i>
5. Reproductive and Child Health Project	2211	603.95	...	603.95	441.40	...	441.40	571.53	...	571.53
	3601	519.00	...	519.00	487.86	...	487.86	225.00	...	225.00
	3602	4.00	...	4.00	4.10	...	4.10	4.00	...	4.00
<i>Total</i>		<i>1126.95</i>	...	<i>1126.95</i>	<i>933.36</i>	...	<i>933.36</i>	<i>800.53</i>	...	<i>800.53</i>
6. Strengthening of Immunisation Program & Eradication of Polio	2211	13.10	...	13.10	12.22	...	12.22	157.84	...	157.84
	3601	40.00	...	40.00	0.10	...	0.10	434.00	...	434.00
	3602	0.90	...	0.90	...	...	...	6.00	...	6.00
<i>Total</i>		<i>54.00</i>	...	<i>54.00</i>	<i>12.32</i>	...	<i>12.32</i>	<i>597.84</i>	...	<i>597.84</i>
7. Maternal Benefit Scheme	2211	72.00	...	72.00	72.00	...	72.00	81.00	...	81.00
<b>Total Family Welfare Services</b>		<b>2314.95</b>	...	<b>2314.95</b>	<b>2036.27</b>	...	<b>2036.27</b>	<b>3307.27</b>	...	<b>3307.27</b>
8. Transport	2211	0.25	0.22	0.47	0.25	0.30	0.55	0.40	0.33	0.73
	3601	62.50	...	62.50	62.50	...	62.50	100.90	...	100.90
	3602	0.25	...	0.25	0.25	...	0.25	0.40	...	0.40
<b>Total Transport</b>		<b>63.00</b>	<b>0.22</b>	<b>63.22</b>	<b>63.00</b>	<b>0.30</b>	<b>63.30</b>	<b>101.70</b>	<b>0.33</b>	<b>102.03</b>
9. Compensation	2211	2.00	...	2.00	1.29	...	1.29	4.00	...	4.00
	3601	108.50	...	108.50	108.50	...	108.50	134.00	...	134.00
	3602	2.00	...	2.00	2.00	...	2.00	6.00	...	6.00
<b>Total Compensation</b>		<b>112.50</b>	...	<b>112.50</b>	<b>111.79</b>	...	<b>111.79</b>	<b>144.00</b>	...	<b>144.00</b>
<b>Education Training &amp; Research</b>										
10. Information, Education and Communication	2211	31.50	2.00	33.50	31.50	2.03	33.53	50.33	2.25	52.58
11. Training, Research & Evaluation	2211	37.95	12.66	50.61	34.25	11.94	46.19	39.16	13.65	52.81
	3601	71.00	...	71.00	71.00	...	71.00	81.49	...	81.49
	3602	1.00	...	1.00	0.50	...	0.50	0.60	...	0.60
<i>Total</i>		<i>109.95</i>	<i>12.66</i>	<i>122.61</i>	<i>105.75</i>	<i>11.94</i>	<i>117.69</i>	<i>121.25</i>	<i>13.65</i>	<i>134.90</i>
12. Health Guide Scheme	2211	0.04	...	0.04	0.04	...	0.04	...	...	...
	3601	4.45	...	4.45	4.45	...	4.45	...	...	...
	3602	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Total</i>		<i>4.50</i>	...	<i>4.50</i>	<i>4.50</i>	...	<i>4.50</i>	...	...	...
<b>Total Education Training &amp; Research</b>		<b>145.95</b>	<b>14.66</b>	<b>160.61</b>	<b>141.75</b>	<b>13.97</b>	<b>155.72</b>	<b>171.58</b>	<b>15.90</b>	<b>187.48</b>
13. Other Services and Supplies										
13.01 Post Partum Programme	2211	3.00	...	3.00	2.22	...	2.22	...	...	...
	3601	129.00	...	129.00	129.00	...	129.00	...	...	...
	3602	3.00	...	3.00	3.00	...	3.00	...	...	...
<i>Total</i>		<i>135.00</i>	...	<i>135.00</i>	<i>134.22</i>	...	<i>134.22</i>	...	...	...

(In crores of Rupees)										
	Major Head	Budget, 2001-2002			Revised, 2001-2002			Budget, 2002-2003		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13.02 Free Distribution of	2211	1.00	...	1.00	1.00	...	1.00	0.45	...	0.45
Conventional	3601	113.00	...	113.00	113.00	...	113.00	174.83	...	174.83
Contraceptives	3602	3.00	...	3.00	3.00	...	3.00	6.52	...	6.52
<i>Total</i>		<i>117.00</i>	...	<i>117.00</i>	<i>117.00</i>	...	<i>117.00</i>	<i>181.80</i>	...	<i>181.80</i>
13.03 Commercial Distribution	2211	114.30	...	114.30	96.22	...	96.22	112.50	...	112.50
13.04 Logistic Improvement	2211	9.00	...	9.00	1.50	...	1.50	9.00	...	9.00
13.05 Area Projects	2211	130.00	...	130.00	91.50	...	91.50	42.70	...	42.70
	3601	120.00	...	120.00	96.50	...	96.50	32.10	...	32.10
<i>Total</i>		<i>250.00</i>	...	<i>250.00</i>	<i>188.00</i>	...	<i>188.00</i>	<i>74.80</i>	...	<i>74.80</i>
13.06 Sterilization Beds	3601	1.30	...	1.30	1.30	...	1.30	1.74	...	1.74
	3602	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
<i>Total</i>		<i>1.35</i>	...	<i>1.35</i>	<i>1.35</i>	...	<i>1.35</i>	<i>1.80</i>	...	<i>1.80</i>
13.07 International Contribution	2211	1.69	...	1.69	1.69	...	1.69	1.70	...	1.70
13.08 No Scalpel Vasectomy	2211	1.35	...	1.35	1.35	...	1.35	3.15	...	3.15
13.09 Arrears	3601	380.00	...	380.00	380.00	...	380.00	...	...	...
13.10 Other Schemes	2211	1.27	...	1.27	0.75	...	0.75	1.50	...	1.50
13.11 New Initiatives-National										
Population Policy	2211	34.24	...	34.24	34.20	...	34.20	170.80	...	170.80
13.12 Innovations in Family										
Planning Services										
Project for U.P.	2211	70.00	...	70.00	30.00	...	30.00	59.40	...	59.40
14. Lumpsum provision for projects/ schemes for North Eastern Area and Sikkim	2552	174.95	...	174.95	253.76	...	253.76	409.00	...	409.00
	4552	174.95	...	174.95	...	...	...	...	...	...
<i>Total</i>		<i>349.90</i>	...	<i>349.90</i>	<i>253.76</i>	...	<i>253.76</i>	<i>409.00</i>	...	<i>409.00</i>
<b>Total Other Services &amp; Supplies</b>		<b>1465.10</b>	...	<b>1465.10</b>	<b>1240.04</b>	...	<b>1240.04</b>	<b>1025.45</b>	...	<b>1025.45</b>
15. Aid Materials & Equipment - Gross	3606	...	...	...	...	100.00	100.00	...	130.00	130.00
<i>Deduct - Transfer to Functional</i>										
<i>Major Heads</i>	3606	...	...	...	...	-100.00	-100.00	...	-130.00	-130.00
Aid Materials & Equipment	<i>Net</i>	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>4210.00</b>	<b>22.28</b>	<b>4232.28</b>	<b>3700.00</b>	<b>21.67</b>	<b>3721.67</b>	<b>4930.00</b>	<b>23.83</b>	<b>4953.83</b>
<b>C. Plan Outlay*</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Family Welfare	22211	3860.10	...	3860.10	3446.24	...	3446.24	4521.00	...	4521.00
2. North Eastern Areas	22552	349.90	...	349.90	253.76	...	253.76	409.00	...	409.00
<i>Total</i>		<i>4210.00</i>	...	<i>4210.00</i>	<i>3700.00</i>	...	<i>3700.00</i>	<i>4930.00</i>	...	<i>4930.00</i>

The National Health Policy 1983 aimed at achieving the Net Reproduction Rate of Unity (NRR-1) by the turn of the century with the Crude Birth Rate of 21 per thousand population, Crude Death Rate of 9 per thousand population and Annual Natural Growth Rate of 1.2 percent. The Ninth Plan document envisaged the attainment of this goal in the period 2011-2016 A.D. Census 2001 has, however, shown that average annual exponential growth rate during 1991-2001 declined to 1.93 from 2.14 during 1981-91. Government has adopted National Population Policy in February 2000 which enumerates certain socio-demographic goals to be achieved by 2010. Some of the major goals are; achieving Total Fertility Rate of 2.1, IMR of 30 and 100% deliveries by trained hands.

The important schemes implemented under this programme, and the provision thereof, are given below:—

1. **Secretariat - Social Services** : Includes provision for the Department of Family Welfare. Amount involved is Rs. 3.35 crore.

2. **Direction and Administration**: Technical wing of Department of Family Welfare provides administrative and policy guidelines on technical aspects connected with Family Welfare Programme and is responsible for planning, monitoring,

coordination and administration at the Head Quarters. In States/UTs, one Family Welfare Cell is sanctioned to coordinate activities among the State Governments and Central Government. State and District Family Welfare Bureaux exist as a part of family welfare organisations at State level. A provision of Rs. 200 crore is proposed in BE 2002-2003 of which Rs. 20 crore for N.E. Region is shown separately under "Lumpsum provision for N.E. States".

### 3. Rural Family Welfare Services:

3.1 **Rural Family Welfare Centres**:- The Rural Family Welfare Centres have been sanctioned at all block level PHCs sanctioned upto 1.4.1980 to provide Family Planning and MCH services in rural areas. There are 5435 such centres functioning in the country. All block level PHCs sanctioned upto 1.4.1980 have been covered. As per decision of the Planning Commission, under the Swap proposal, all the Rural Family Welfare Centres have been transferred to the States in lieu of Sub-Centres. Accordingly, no provision has been kept for RFWCs in BE 2002-2003.

3.2 **Rural Sub-Centres**: In order to provide comprehensive Primary Health Care Services at the grass-root level, sub-centres for every 5000 rural population (3000 population in the tribal

and hilly areas) are established. These sub-centres provide basic health and family welfare services to the rural population. As against 1,37,311 existing sub-centres in the country, only 97,757 Sub-centres (set-up upto 1.4.1980) were funded by Deptt. of Family Welfare till now. As per decision of the Planning Commission, under the Swap proposal, RFWCs have been transferred to the States.

Rs. 190.90 crore out of the total outlay earmarked is for the N.E. Region and this has been included in the separate budget line for "lumpsum provision in the N.E. States".

**4. Urban Family Welfare Services :** For providing Family Welfare and MCH services in urban areas, Urban Family Welfare Centres have been sanctioned in the country. In order to improve out-reach service delivery system in urban slums, Urban Revamping Scheme has been introduced. The scheme of revamping of urban family welfare service envisages re-organisation of existing Urban Family Welfare Centres. 1083 Urban Family Welfare Centres and 871 Health Posts are currently in operation. A provision of Rs. 122 crore has been made for these services during 2002-2003 of which Rs. 12.20 crore earmarked for N.E. Region is included under "Lumpsum provision for N.E. States".

**5 Reproductive and Child Health Programme:** For improving the effectiveness of Family Welfare programme, the programme for mother and child care was reorganised in 1997 in the form of Reproductive and Child Health (RCH) programme. The RCH project apart from strengthening and expanding the activities undertaken presently in the CSSM Programme will also strengthen and reorient the present services provided under the Family Planning Programme. The package of services has been expanded to cover Diagnosis, Management of Reproductive Tract Infections/Sexually Transmitted Infections and Adolescent Health.

The programme aims to meet the unmet needs of Family Welfare Programme by improving health status of women and children, especially the poor and underserved, by reducing Infant, Child and Maternal mortality and morbidity through:

- Sustaining and strengthening the ongoing Child Survival and Safe Motherhood Programme to ensure the essential services as per package of services;
- improve the performance of the Family Welfare system in implementing system reform and policy change.
- strengthen the quality and effectiveness of the services under essential package of Reproductive and Child Health services and
- improve project implementation through the application of performance-based Criteria for continued funding.

The Programme has been intensively reviewed by the various Working Groups set up by the Planning Commission, set up for formulation of X Plan. The Working groups have suggested continuation of the existing programme with strengthening expanding interventions in the area of neonatal care, midwifery by trained workers, programme for tackling anaemia and other micronutrient deficiencies and operationalising of PRVs for emergency obstetric care. New Schemes for providing training to doctors, school health programme and tackling metabolic and micronutrient in anesthesia disorders among women and children.

The urban areas have poor service infrastructure for primary health care and the RCH. It is proposed to expand the service delivery network in small and medium town, through a strong participation of urban local bodies. The area projects would have a focus on the 8 States collectively known as "Empowered Action Group States", which are crucial to achieving Population Policy goals.

A provision of Rs. 1487.50 crore (including 636.00 for SIP) is proposed in BE 2002-2003 for this project of which Rs. 50.97 crore

is proposed to be spent in the NE Region which is included under the "Lump sum provision for NE States".

**6. Strengthening of Immunisation Programme and Eradication of Polio:** A provision of Rs. 90 crore has been made for this scheme which has been transferred from the Deptt. of Rural Development to Deptt. of Family Welfare for implementation during 2002-2003. Out of this, Rs. 9 crore has been earmarked for North Eastern Region.

**7. National Maternity Benefit Scheme:** A provision of Rs. 90 crore has been provided for this scheme which has been transferred from Department of Rural Development to the Department of Family Welfare for implementation during 2002-2003 out of this Rs. 9 crore has been earmarked for NE Region.

**8. Transport:** Recognising the fact that mobility plays a crucial role in effective supervision and in providing outreach service delivery system, vehicles at various levels are provided by the Government of India to States. Assistance for maintenance of these vehicles is being provided. To augment mobility at the grass root level, it is proposed to provide mopeds to ANMs in the field. In addition, UNFPA is also providing ambulances under the Family Welfare Programme. A provision of Rs. 113 crore is proposed in BE 2002-2003 of which Rs. 11.30 crore earmarked for N.E. Region is included under "Lumpsum provision for N.E. Region".

**9. Compensation:** To compensate acceptors of terminal methods (sterilization) against loss of wages, and to meet the costs of diet, dressing, drugs, transport, etc., a sum of Rs. 180/200/16 is paid for each case of vasectomy/Tubectomy/I.U.Ds. insertion respectively. The scheme has been modified in accordance with the recommendations of the Committee on Population of the NDC and is effective from 1995-96. Under the modified scheme, the States/UTs have the flexibility to apportion the amount of compensation among various heads of expenses subject to guidelines given by Government of India. Since 7.2.2001 these amounts have been revised to Rs. 300 for each case of tubectomy and Rs. 250 for each case of vasectomy and Rs. 20 to each case of IUD insertion.

An outlay of Rs. 160 crore has been proposed for compensation during the year 2002-2003 of which Rs. 16 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**10. Information, Education and Communication:** Information, Education and communication activities are carried out to achieve wider publicity of RCH and population control programme by respective Mass Education and Media set-ups created in the States and Media units of the Ministry of Information and Broadcasting. In tune with the Reproductive and Child Health Programme launched on 15th October, 1997 a multi-level IEC strategy has been chalked out. The strategies proposed to be implemented include utilising the services of eminent film makers to feature films on reproductive health issues and professional agencies to conduct interactive panel discussions on RCH issues, Link up with the Total Literacy Campaign at the District level through the Zilla Saksharta Samiti etc. These activities are coordinated and monitored by the Information Education and Communication Division at the Centre. A provision of Rs. 53.70 crore is proposed in BE 2002-2003 for this scheme. This is in addition to the provision made in RCH of Rs. 31 crore for IEC activities. Out of these, Rs. 35 crore, Rs. 3.37 crore and Rs. 3.86 crore are earmarked for N.E. Region and shown separately under "Lumpsum provision for N.E. Region".

**11. Training, Research and Evaluation :** The success of Family Welfare Programme depends, to a large extent, upon the availability of qualified trained and educated workers. Considering the nature of Family Welfare Programme where one dissatisfied acceptor will have a long lasting adverse effect on the Programme, the need for having properly and adequately trained manpower under the programme can hardly be over-

emphasised. Training is, therefore, given due weightage under the programme. The training at various levels is imparted through the network of Health and Family Welfare Training Centres, ANM and MPW training schools. Besides, a number of well reputed institutes, viz. Indian Council of Medical Research, National Institute of Health and Family Welfare, International Institute of Population Sciences, Central Drug Research Institute, etc. are involved in carrying out training and research activities. A provision of Rs. 121.25 crore for training, research and evaluation has been kept in BE 2002-2003 for the purpose of which Rs. 9.65 crore earmarked for N.E. Region.

### 13. Other Services and Supplies :

**13.02 & 13.03 Free and Commercial Distribution of Contraceptives:** Recognising the fact that more younger couples are entering the reproductive age group, terminal methods of Family Planning, namely sterilisation, cannot be advocated for them. To respond to the needs of younger couples, various contraceptives under spacing methods of Family Planning such as oral pills, condoms, Cu-Ts, etc. are offered under the programme. To increase the male participation, *No-scalpel vasectomy* is being popularised.

As of now, the social marketing programme have a strong urban bias. With a view to extend the benefits of the programme to the villages, slums and semi-urban areas and to expand the use of contraceptives, ORS and sanitary napkins, a social marketing project has been initiated. Under the project, unemployed youth with an aptitude for social development and knowledge of the village community will be employed as block field workers and will be engaged in contraceptive distribution and promotion.

A provision of Rs. 511.50 crore exists under the programme for supply of contraceptives - both free and under social marketing during 2002-2003, of which Rs. 51.10 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**13.04 Logistic Improvement:** Rs. 10 crore has been earmarked for strengthening the Logistic System for receiving, storing and distributing drugs, vaccines and contraceptives in the States out of this Rs. 1.00 crore earmarked for NE Region is shown separately under "Lumpsum provision for N.E. Region".

**13.05 Area Projects:** India is a vast and diversified country. The States vary in terms of socio-economic, cultural and value systems and as such a uniform pattern of infrastructure cannot be advocated for all States. To improve health and family welfare delivery system in certain identified backward districts of the country so as to hasten their development at par with the nation's average, Area Projects have been taken up with partial foreign assistance from external agencies. Under the scheme, additional inputs in terms of buildings, vehicles, training, etc. are provided. A provision of Rs. 74.80 crore is proposed in BE 2002-2003

for the purpose. In addition, under this group, a scheme of Social Marketing Area Projects has been included with a provision of Rs. 10.00 crore. Out of this, Rs. 1.00 crore earmarked for NE Region.

**13.06 Sterilisation Beds:** Under this scheme, grant is released to various States for payment of maintenance of beds reserved under the scheme on the basis of performance as per approved norms. The norms have been revised to Rs. 6000 per bed per annum with effect from 7.2.2001 subject to an achievement of 60 tubectomy per bed per annum failing which it will be given @ Rs. 4000/- per bed per annum for a bed achieving 45 tubectomy in a year. If the performance is still lower the maintenance grant is given on proportionate basis @ Rs. 4000 per bed per annum. At present a total 3165 beds are functioning. A provision of Rs. 2 crore has been made in BE 2002-2003, out of which Rs. 20 lakh is for the North Eastern Region.

**13.07 International Contribution:** Provision under this scheme is made for making contribution to international agencies like UNFPA, ICOMP, etc.

**13.08 No Scalpel Vasectomy:** is one of the most effective contraceptive method available for males. Under this project 1500 personnel are to be trained in the technique of No Scalpel Vasectomy. A provision of Rs. 3.15 crore has been made in BE 2002-2003 and the scheme is made Supply of Contraceptives.

**13.10 Other Schemes:** A provision of Rs. 1.50 crore is proposed in BE 2002-2003 for Meetings/Conferences etc.

**13.11 National Population Policy:** A provision of Rs. 184.00 crore has been provided to undertake new initiatives viz. Community Incentive Scheme, Family Welfare linked Health Insurance Scheme, Convergence of Services, Empowered Action Group, Other Initiatives, Strengthening MIS through CNA, Implementation of PNDT Act, etc. as envisaged in the National Population Policy 2000. Out of this a sum of Rs. 13.20 crore has been earmarked for NE Region.

**13.12 Innovations in Family Planning Services Project for Uttar Pradesh:** A project agreement has been signed with USAID for a 10 year Project to bring down total fertility rate in Uttar Pradesh from 5.4 to 4.0 and to increase the Couple Protection Rate from 35% to 50% during the period of 10 years. The scheme was initiated in 1992-93 with a provision of Rs. 1 crore. Rs. 59.40 crore has been proposed in BE 2002-2003 for this scheme.

**14. Lumpsum provision for Project/Schemes for N.E. Area and Sikkim:** Lumpsum provision has been made to carry out different activities under Family Welfare Programme.

**15. Aid Materials and Equipment :** The estimates relate to grant assistance in kind which is expected to be received from International Agencies like UNICEF, UNFPA etc. for Reproductive and Child Health Programme and raw material for oral pills.