

**MINISTRY OF HOME AFFAIRS****DEMAND NO.46****Cabinet**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	165.91	165.91	...	161.00	161.00	...	176.63	176.63	
Capital	...	9.37	9.37	...	7.75	7.75	...	5.00	5.00	
<b>Total</b>	...	<b>175.28</b>	<b>175.28</b>	...	<b>168.75</b>	<b>168.75</b>	...	<b>181.63</b>	<b>181.63</b>	
<b>Council of Ministers</b>										
1. Salaries	2013	...	0.64	0.64	...	1.05	1.05	...	1.07	1.07
2. Tour Expenses	2013	...	40.50	40.50	...	47.00	47.00	...	60.00	60.00
3. Sumptuary and Other Allowances	2013	...	1.90	1.90	...	2.13	2.13	...	2.29	2.29
4. Cabinet Secretariat	2013	...	36.07	36.07	...	33.21	33.21	...	24.18	24.18
5. Prime Minister's Office	2013	...	11.33	11.33	...	10.97	10.97	...	11.68	11.68
<b>Total Council of Ministers</b>		...	<b>90.44</b>	<b>90.44</b>	...	<b>94.36</b>	<b>94.36</b>	...	<b>99.22</b>	<b>99.22</b>
<b>Police</b>										
6. Special Protection Group	2055	...	74.21	74.21	...	65.51	65.51	...	76.12	76.12
	4055	...	9.37	9.37	...	7.75	7.75	...	5.00	5.00
<b>Total - Spl. Protection Group</b>		...	<b>83.58</b>	<b>83.58</b>	...	<b>73.26</b>	<b>73.26</b>	...	<b>81.12</b>	<b>81.12</b>
<b>Other Administrative Services</b>										
7. Hospitality and Entertainment Expenses	2070	...	1.26	1.26	...	1.13	1.13	...	1.29	1.29
8. Other Items	2070	...	...	...	...	...	...	...	...	...
<b>Total-Other Administrative Services</b>		...	<b>1.26</b>	<b>1.26</b>	...	<b>1.13</b>	<b>1.13</b>	...	<b>1.29</b>	<b>1.29</b>
<b>Grand Total</b>		...	<b>175.28</b>	<b>175.28</b>	...	<b>168.75</b>	<b>168.75</b>	...	<b>181.63</b>	<b>181.63</b>

1. Includes provision for salaries of Cabinet Ministers, Ministers of State and Deputy Ministers.

2. The provision is intended for expenditure on travel by Cabinet Ministers, Ministers of State and Deputy Ministers.

3. Includes sumptuary and other allowances of Ministers.

4. The provision is for expenditure on salaries, travel, office expenses, of Cabinet Secretariat, National Security Council Secretariat and Principal Scientific Adviser.

5. Includes expenditure on salaries, travel, office expenses etc. of PM's Office.

6. Includes provision for Special Protection Group which provides proximate security to the Prime Minister of India, former Prime Ministers and members of their immediate family.

7. Includes expenditure on Government hospitality and entertainment of foreign States guests; official entertainment arranged at Rashtrapati Bhavan on behalf of the Vice-President and Prime Minister; Reception on National Days, Investiture and Presentation of credential ceremonies etc.