

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT****DEMAND NO. 52****Department of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1649.60	55.00	1704.60	1649.60	53.79	1703.39	2200.00	53.64	2253.64	
Capital	0.40	...	0.40	0.40	...	0.40	...	...	...	
<b>Total</b>	<b>1650.00</b>	<b>55.00</b>	<b>1705.00</b>	<b>1650.00</b>	<b>53.79</b>	<b>1703.79</b>	<b>2200.00</b>	<b>53.64</b>	<b>2253.64</b>	
1. Secretariat-Social Services	2251	0.50	6.20	6.70	0.50	6.20	6.70	0.50	6.70	7.20
<b>Social Security &amp; Welfare</b>										
<b>Child Welfare</b>										
2. Integrated Child Development Services	2235	10.00	...	10.00	5.30	...	5.30	7.50	...	7.50
	3601	1173.00	...	1173.00	1200.24	...	1200.24	1418.74	...	1418.74
	3602	15.00	...	15.00	12.00	...	12.00	16.00	...	16.00
	<i>Total</i>	<i>1198.00</i>	...	<i>1198.00</i>	<i>1217.54</i>	...	<i>1217.54</i>	<i>1442.24</i>	...	<i>1442.24</i>
3. World Bank Assisted ICDS Projects	2235	26.00	...	26.00	26.00	...	26.00	41.00	...	41.00
	3601	194.00	...	194.00	194.00	...	194.00	247.48	...	247.48
	<i>Total</i>	<i>220.00</i>	...	<i>220.00</i>	<i>220.00</i>	...	<i>220.00</i>	<i>288.48</i>	...	<i>288.48</i>
4. Training Programme under ICDS	2235	5.00	...	5.00	4.00	...	4.00	8.00	...	8.00
	3601	34.70	...	34.70	50.70	...	50.70	53.50	...	53.50
	3602	0.30	...	0.30	0.30	...	0.30	0.50	...	0.50
	<i>Total</i>	<i>40.00</i>	...	<i>40.00</i>	<i>55.00</i>	...	<i>55.00</i>	<i>62.00</i>	...	<i>62.00</i>
5. Day Care Centres	2235	7.45	14.50	21.95	7.45	14.50	21.95	10.80	15.00	25.80
6. Balwadi Nutrition Programme	2235	0.01	1.50	1.51	...	1.00	1.00	...	...	...
7. Contribution to UNICEF	2235	...	4.00	4.00	...	3.83	3.83	...	3.89	3.89
8. Early Childhood Education-Assistance to Voluntary Organisations	2235	0.01	1.50	1.51	...	1.00	1.00	...	...	...
9. National Institute of Public Cooperation and Child Development	2235	2.50	5.90	8.40	2.50	5.90	8.40	5.50	6.00	11.50
10. Other Schemes	2235	7.23	0.31	7.54	4.70	0.47	5.17	11.70	0.49	12.19
<b>Total-Child Welfare</b>		<b>1475.20</b>	<b>27.71</b>	<b>1502.91</b>	<b>1507.19</b>	<b>26.70</b>	<b>1533.89</b>	<b>1820.72</b>	<b>25.38</b>	<b>1846.10</b>
<b>Women's Welfare</b>										
11. Condensed Courses for Women Education	2235	2.00	...	2.00	2.00	...	2.00	1.80	...	1.80
12. Balika Samridhi Yojana	2235	0.03	...	0.03	0.03	...	0.03	...	...	...
	3601	24.80	...	24.80	15.80	...	15.80	...	...	...
	3602	0.17	...	0.17	0.17	...	0.17	...	...	...
	<i>Total</i>	<i>25.00</i>	...	<i>25.00</i>	<i>16.00</i>	...	<i>16.00</i>	...	...	...
13. Hostels for Working Women	2235	8.98	...	8.98	7.00	...	7.00	13.48	...	13.48
	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
	3602	0.01	...	0.01	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>9.00</i>	...	<i>9.00</i>	<i>7.00</i>	...	<i>7.00</i>	<i>13.50</i>	...	<i>13.50</i>
14. Support to Training & Employment Programme	2235	18.00	...	18.00	18.00	...	18.00	23.00	...	23.00
15. Mahila Samridhi Yojana	2235	8.00	...	8.00	7.35	...	7.35	...	...	...
16. Socio-economic Programmes	2235	1.00	...	1.00	1.00	...	1.00	...	...	...
17. Central Social Welfare Board	2235	15.00	12.00	27.00	15.00	12.00	27.00	14.40	12.50	26.90
18. Training-cum-Production Centres	2235	18.00	...	18.00	18.00	...	18.00	22.00	...	22.00
19. Short Stay Homes	2235	10.00	2.84	12.84	10.00	2.84	12.84	13.50	2.84	16.34
20. Awareness Generation Programme	2235	4.00	...	4.00	4.00	...	4.00	3.80	...	3.80
21. National Commission for Women	2235	5.00	...	5.00	5.00	...	5.00	5.40	...	5.40
22. Swashakti Project	2235	15.00	...	15.00	15.00	...	15.00	25.00	...	25.00
23. Rashtriya Mahila Kosh	2235	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
24. Indira Mahila Yojana	3601	19.25	...	19.25	6.73	...	6.73	...	...	...
	3602	0.25	...	0.25	0.05	...	0.05	...	...	...
	<i>Total</i>	<i>19.50</i>	...	<i>19.50</i>	<i>6.78</i>	...	<i>6.78</i>	...	...	...
25. Swayamsiddha	2235	...	...	...	0.22	...	0.22	1.86	...	1.86
	3601	...	...	...	...	...	...	16.52	...	16.52
	3602	...	...	...	...	...	...	0.12	...	0.12
	<i>Total</i>	...	...	...	<i>0.22</i>	...	<i>0.22</i>	<i>18.50</i>	...	<i>18.50</i>
26. Swadhar	2235	...	...	...	...	...	...	13.50	...	13.50
27. Other Programmes	2235	19.79	0.10	19.89	12.00	0.15	12.15	0.58	0.15	0.73
<b>Total-Women's Welfare</b>		<b>170.29</b>	<b>14.94</b>	<b>185.23</b>	<b>138.35</b>	<b>14.99</b>	<b>153.34</b>	<b>155.98</b>	<b>15.49</b>	<b>171.47</b>
<b>Total-Social Security &amp; Welfare</b>		<b>1645.49</b>	<b>42.65</b>	<b>1688.14</b>	<b>1645.54</b>	<b>41.69</b>	<b>1687.23</b>	<b>1976.70</b>	<b>40.87</b>	<b>2017.57</b>

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Nutrition</b>										
28. National Nutrition Mission	2236	...	...	...	...	...	0.05	...	0.05	
	3601	...	...	...	...	...	0.85	...	0.85	
	3602	...	...	...	...	...	0.10	...	0.10	
	<i>Total</i>	...	...	...	...	...	<i>1.00</i>	...	<i>1.00</i>	
29. Other Schemes	2236	3.60	6.15	9.75	3.55	5.90	9.45	1.80	6.07	7.87
	4059	0.40	...	0.40	0.40	...	0.40	...	...	
	<i>Total</i>	<i>4.00</i>	<i>6.15</i>	<i>10.15</i>	<i>3.95</i>	<i>5.90</i>	<i>9.85</i>	<i>1.80</i>	<i>6.07</i>	<i>7.87</i>
<b>Total-Nutrition</b>										
30. Lumpsum provision for schemes for the benefit of North Eastern Region and Sikkim	2552	0.01	...	0.01	0.01	...	0.01	220.00	...	220.00
<b>Grand Total</b>		<b>1650.00</b>	<b>55.00</b>	<b>1705.00</b>	<b>1650.00</b>	<b>53.79</b>	<b>1703.79</b>	<b>2200.00</b>	<b>53.64</b>	<b>2253.64</b>
<b>C. Plan Outlay*</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- Social Services	22251	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
2. Social Security and Welfare	22235	1645.49	...	1645.49	1645.54	...	1645.54	1976.70	...	1976.70
3. Nutrition	22236	4.00	...	4.00	3.95	...	3.95	2.80	...	2.80
4. North Eastern Areas	22552	0.01	...	0.01	0.01	...	0.01	220.00	...	220.00
<b>Total</b>		<b>1650.00</b>	...	<b>1650.00</b>	<b>1650.00</b>	...	<b>1650.00</b>	<b>2200.00</b>	...	<b>2200.00</b>

**1. Secretariat- Social Services :** Provides for the expenditure on secretariat of the Department and its Pay and Accounts Office.

**2. Integrated Child Development Services :** Seeks to provide an integrated package of health, nutrition and educational services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. The Government has universalized the ICDS scheme in the Ninth Plan and as on 31.12.01, 5652 blocks have been sanctioned. Out of these, 4730 blocks are covered under ICDS (General) and 992 blocks are covered by the World Bank assisted ICDS. At present 4587 blocks are operational i.e. 3835 under ICDS (General) and 752 under the World Bank assisted ICDS scheme. The budget estimates for 2001-02 were Rs 1198 cr. Against this, a provision of Rs. 1442.24 crores has been made for ICDS (General) in 2002-03 and an additional Rs. 193.20 crores is provided for North-Eastern States. The enhancement in outlay is due to universalization of the ICDS scheme and enhancement proposed in honorarium of anganwadi workers and helpers.

**3. World Bank Assisted ICDS Projects :** World Bank Assisted ICDS-II Project was in operation in 210 blocks of Bihar and 244 blocks of Madhya Pradesh before reorganization. After reorganization of the Bihar State into the States of Bihar and Jharkhand, the latter named States have been allocated 84 and 126 projects respectively. Similarly, after the reorganization of the State of Madhya Pradesh into Chhattisgarh and Madhya Pradesh, these States have been allocated 88 and 156 projects respectively. After expansion and restructuring of the ICDS-II project, it also includes ICDS-Andhra Pradesh Economic Restructuring Project in Andhra Pradesh for the extended period up to September, 2002. World Bank Assisted ICDS-III Project is in operation in the states of Kerala, Maharashtra, Rajasthan, Tamil Nadu and Uttar Pradesh. In addition to normal ICDS activities, certain additional components such as schemes for adolescent girls, construction of anganwadi buildings at village level and godown-cum-CDPO office at block level on a selective basis and strengthening of communication and project management inputs have been added. Out of the provision of Rs. 288.48 crores provided in the budget estimates for 2002-03, 201.94 crores is World Bank assistance.

**4. Training Programme under ICDS:** Training is a crucial element in the ICDS scheme. The World Bank assisted ICDS Training Programme- Project Udisha launched from April 1999 across the country is a new initiative. It is a comprehensive training programme being undertaken through the National Institute of Public Cooperation and Child Development, selected training institutions, and the State Governments. World Bank assistance is also available for part of the expenditure for this programme. Against an allocation of Rs. 40 crores in the budget estimates for 2001-02, a provision of Rs. 62 crores has been made under this scheme in 2002-03 and an additional amount of Rs. 10 crores will be provided for North Eastern States.

**5. Day Care Centres :** The scheme aims to provide day care services for children below 5 years, belonging to weaker sections of society, whose family income does not exceed Rs. 1800 per month. The crèches running under the scheme provide health care, supplementary nutrition, medical check-up and immunization, etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organizations throughout the country. It is proposed to promote child care services in the country, in a systematic manner and by building partnerships, to ensure expansion of crèches and day care centres in a major way for enabling more women to participate in the work force. Besides opening new crèches and day care centres under the aegis of the Department, advocacy and promotion of standards for crèches and day care services will be undertaken. A provision of Rs. 10.80 crores under Plan outlay and Rs. 15.00 crores under Non-Plan outlay has been made in the budget estimates of 2002-03 and an additional Rs. 1.20 crores will be provided for the North Eastern States.

**6. Balwadi Nutrition Programme :** This programme has been dropped under the Zero Based Budgeting exercise since ICDS is now universalized.

**7. Contribution to UNICEF :** A provision is made annually for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

**8. Early Childhood Education-Assistance to Voluntary Organizations :** This programme has been dropped under the Zero Based Budgeting exercise since ICDS is now universalized.

**9. National Institute of Public Cooperation and Child Development:** The aim of the Institute is to develop and promote

voluntary action for social development, comprehensive view of child development and promotion of programmes in pursuance of National Policy for Children. The Institute conducts research and evaluation studies, organizes training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development and also caters to the need of training and research consultancy through its headquarters in New Delhi and its three regional centres at Guwahati, Bangalore and Lucknow. A new regional centre at Indore has been sanctioned and opened in 2001-02.

In the last few years the Institute has emerged as a lead training agency for self help group based women's empowerment programmes like Swashakti and Swayamsidha. It is now proposed to upgrade the Institute as a world class centre of excellence which will serve as a nodal resource and activity centre for all matters related to children and women. The Institute would also house a documentation and archival centre with world class standards to serve as a repository of all training and research material on women and children. A budget provision of Rs 5.50 crores under Plan and Rs .6.0 crores under Non Plan has been made for 2002-2003 and an additional amount of Rs 0.50 cr will be provided for North- East States

**10. Other schemes :** Child welfare : These include, provision for National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-Foreign Exchange Programme, UN Contribution, Research Publications & assistance to voluntary organizations for providing Social Defence, Mass Education & Information and National Commission for Children.

**11. Condensed Courses for Women's Education :** The Scheme was started by the Central Social Welfare Board in 1958 with the objective of providing education to those women who for various social and economic reasons are unable to complete their education. The scheme helps them in acquiring training and later on employment. Under this programme voluntary organizations are given grants to conduct courses for primary/middle/higher school level examinations.

**12. Balika Samridhi Yojana :** In the Tenth Plan, it has been decided to transfer the Scheme to the State Governments. Hence no budget provision has been made in budget estimates for 2002-2003.

**13. Hostels for Working Women :** Assistance is given to eligible voluntary organizations, Universities and State Governments for the construction of Working Women's Hostels and for purchase of ready built hostels, to provide suitable and economical accommodation to working women whose income does not exceed Rs. 16,000/- per month. A major thrust is proposed to be given to this programme in the current financial year in order to further foster an enabling environment for the participation of women in the economic sphere. A provision of Rs. 13.5 crores has been made in the budget estimates for 2002-03. An additional Rs. 1.5 crores will be provided under the scheme for North-Eastern States.

**14. Support Training and Employment Programme :** The scheme intends to strengthen and improve women's skills in traditional sectors such as agriculture, animal husbandary, dairying, fisheries, handlooms, handicraft etc. thereby encouraging their participation in these sectors and increasing their income generating abilities. Against a budget provision of Rs. 18 crores in 2001-02, a provision of Rs. 23 crores has been made in 2002-03 and an additional Rs. 2 crores would be provided for North Eastern States. This increase in allocation seeks to give an impetus to the programme for increasing the earning capacity of women and improving their participation in the economic sector.

**15. Mahila Samridhi Yojana :** The scheme has been discontinued and hence no budget provision has been proposed.

**16. Socio-economic Programme :** This programme has been dropped under the Zero Based Budgeting exercise.

**17. Central Social Welfare Board:** The Central Social Welfare Board (CSWB) was established in 1953 as an interface between the Government and the voluntary sector to promote social development in the country. Over the years the CSWB has initiated several programmes for the welfare and development of women and children, specially in rural areas. The important programmes that are currently under implementation include Condensed Courses for women and Girls, Awareness Generation Programmes, Vocational Training, Family Counseling Centres, Mahila Mandals and Short Stay Homes. These schemes are implemented through voluntary organizations in collaboration with State Social Welfare Advisory Boards.

**18. Training -cum -Production Centres :** The scheme is for training of women belonging to weaker sections in the traditional and non-traditional trades and then employing them on sustained basis. The scheme is partially funded by Norwegian Agency for International Development Cooperation (NORAD). Against an outlay of Rs. 18 crores in 2001-02, a provision of Rs. 22 crores has been made in the Budget Estimates for 2002-03 and a further Rs. 3 crores will be provided for North Eastern States.

**19. Short Stay Homes :** The scheme seeks to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The scheme provides services like medical care, psychiatric treatment, case work services, occupational therapy, education, vocational and recreational activities and social facilities of adjustments. The Department proposes to expand the network of Short Stay Homes so as to more effectively address problems like domestic violence and need for rehabilitation of abandoned and destitute women. It is expected that Short Stay Homes will anchor help line services for women in distress. As against an outlay of Rs. 10 crores in 2001-02 a budget provision of Rs. 13.5 crores has been made in the budget estimates of 2002-03 (plan outlay) and Rs. 2.84 crores is provided under non-Plan expenditure. An additional provision of Rs. 1.5 crores will be made for North-Eastern States.

**20. Awareness Generation Programme (AGP) :** This programme is aimed at inculcating a spirit of organized activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way. The programme is implemented through the Central Social Welfare Board. An amount of Rs. 10,000/- is provided per camp.

**21. National Commission for Women :** National Commission for Women has the mandate to safeguard the rights and interest of women and to review all Central and State laws relating to or affecting women. It receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. A provision of Rs 5.40 crores has been made during 2002-03. An additional outlay of Rs 0.60 crores has been provided for North Eastern states.

**22. Swashakti Project :** This project aims at development and empowerment of women, particularly those engaged in "on farm" activities, in rural areas, through the formation of dynamic self-help groups. The project is an externally aided one and is implemented through Women's Development Corporations in the respective States. The outlay for 2001-02 was Rs. 15 crores. However, in view of the step up in activities of the self-help groups like creation of community assets, skill upgradation and training and formation of new self-help groups, the outlay for 2002-03 is Rs. 25 crores.

**23. Rashtriya Mahila Kosh :** Rashtriya Mahila Kosh (RMK) was established in 1993 with a corpus of Rs. 31 crores. The Kosh is presently involved in extending non-subsidised credit to poor women through NGOs and other agencies. The demand for RMK assistance is growing rapidly and enhancement of the corpus up

to Rs 100 crores has been approved. Augmentation will take place in a phased manner, based on requirement.

**24. Indira Mahila Yojana :** This scheme has been recast and replaced by a new scheme Swyamsidha.

**25. Swyamsidha:** Swyamsidha is a six year, Centrally sponsored scheme with a total outlay of Rs. 116.30 crores. It is a country-wide integrated project for development and empowerment of women based on the formation of self-help groups with an emphasis on convergence of various schemes and access to micro credit and promotion of micro enterprise. The outlay for 2002-03 is Rs. 18.50 crores and an additional Rs. 1.50 crores has been provided for North Eastern States.

**26. Swadhar :** Recognising the need for a project based approach to address the requirements of women in difficult circumstances, a new scheme Swadhar has been introduced in 2001-02. The objective of the scheme is to comprehensively rehabilitate widows, victims of trafficking, victims of natural calamities mentally disordered and destitute women. The scheme provides for support like food and shelter, counseling, medical facilities and vocational training. The scheme also envisages setting up help-lines for women in distress. Projects of counseling and help-lines sanctioned under the scheme will complement efforts at implementing provisions of the Domestic Violence Bill proposed to be introduced by the department. A provision of Rs 13.50 crores has been made in the budget estimates for 2002-2003. An additional provision of Rs 1.5 crores has been made for North Eastern States.

**27. Other programmes :** Women's Welfare: The budget provision in 2002-03 is Rs 0.58 crores in Plan and Rs 0.15 crores under Non Plan. This includes provision for scheme of Distance Education Training Programme for Women Empowerment, and a token provision for Women Planning for Change – Gender – Aware Micro Planning Project and Credit and Micro Enterprise Development Training (CRÈME II). The outlay as compared with 2001-2002 stands reduced since there is no further provision for celebration of Women's Empowerment Year 2001 and Swadhar, which is now a new scheme.

**28. National Nutrition Mission:** The Prime Minister in his Independence Day speech on 15<sup>th</sup> August 2001 announced that

food grains at subsidized rates would be made available to adolescent girls and expectant and nursing mothers belonging to BPL families and that a National Nutrition Mission would be set up. Accordingly, National Nutrition Mission is proposed to be set up to operationalise the announcement made by the Prime Minister. While a detailed charter of the Mission, listing its objectives and detailing the strategies, activities and intervention envisaged under it would be prepared after a consultative process, to begin with, a limited, focused intervention under the ICDS scheme in 150 relatively backward districts is proposed. A token provision is proposed as the scheme is not yet approved.

**29. Other Schemes (Nutrition) :** The Non-Plan Infrastructure of the Food and Nutrition Board, undertakes measures for promoting the directives of the National Nutrition Policy at Centre and State levels and implements programmes for creating nutritional awareness at different levels. The nutrition education of the community is undertaken through Nutrition Demonstration Programmes and Training in Home Scale Preservation of Fruits and Vegetables, Nutrition orientation of grass root level functionaries and their trainers is undertaken by organizing Integrated Nutrition Education Camps and Orientation Training Courses. Mass Awareness Campaigns are organized on national events like National Nutrition Week, World Breast Feeding Week, World Food Day, etc. Radio sponsored programmes on 'Poshan aur Swasthya' are broadcast in regional languages in the country. Food Fortification, Food Analysis and Food Standardisation, Research and Development are also undertaken. Mobilizing Centre and State Governments to incorporate nutrition components in existing programmes is being undertaken by organizing Nutrition Advocacy Workshops at Regional, State, Divisional and District levels for policy makers based strategies for nutrition promotion are promoted through these workshops.

**30. Lumpsum provision for schemes for the benefit of North Eastern region and Sikkim :** The provision is for schemes/projects for the benefit of North Eastern Region and Sikkim.