

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**DEMAND NO. 53****Department of Public Enterprises**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue		8.00	2.86	10.86	8.00	2.68	10.68	10.00	2.63	12.63	
Capital		...	...	...	...	...	...	...	...	...
Total		8.00	2.86	10.86	8.00	2.68	10.68	10.00	2.63	12.63	
1.	Secretariat-Economic Services	3451	0.45	2.44	2.89	0.45	2.24	2.69	...	2.24	2.24
2.	Project Monitoring	3451	...	...	...	...	...	...	0.50	...	0.50
3.	Contribution to International Centre for Public Enterprises	2852	...	0.37	0.37	...	0.39	0.39	...	0.39	0.39
4.	Retraining and Redeployment of rationalized workers of CPUs	2852	6.75	...	6.75	6.75	...	6.75	8.50	...	8.50
5.	Lumpsum provision for projects/schemes for North Eastern Areas and Sikkim	2552	0.80	...	0.80	0.80	...	0.80	1.00	...	1.00
6.	Other Expenditure	3475	...	0.05	0.05	...	0.05	0.05	...	...	...
Grand Total			8.00	2.86	10.86	8.00	2.68	10.68	10.00	2.63	12.63
C. Plan Outlay		Head of Dev. Support	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1.	Secretariat Economic Services	13451	0.45	...	0.45	0.45	...	0.45	0.50	...	0.50
2.	Iron and Steel Industries	12852	6.75	...	6.75	6.75	...	6.75	8.50	...	8.50
3.	North Eastern Areas	22552	0.80	...	0.80	0.80	...	0.80	1.00	...	1.00
Total			8.00	...	8.00	8.00	...	8.00	10.00	...	10.00

1. Secretariat-Economic Services: Provides for expenditure on Secretariat of the Department and Search Committee for selection of non-official part-time Directors on Navratnas and Miniratnas.

2. Project Monitoring: Includes expenditure relating to monitoring the scheme "Counselling, Retraining and Redeployment of rationalised employees of Central PSUs".

3. Contribution to International Center for Promotion of Enterprises in Developing Countries: Includes provision for India's contribution to the membership of International Center for Promotion of Enterprises in developing countries of which India

is a founder member and also includes expenditure on grant of awards to public sector enterprises for excellence in performance.

4. Retraining and Redeployment of Rationalised workers of CPUs: Provides provision for cost on counselling, retraining/redeployment, setting up of new centres/addition of nodal agencies etc.

5. Lump sum provision for Projects/Schemers for the benefit of North-Eastern Area & Sikkim: Includes provisions for projects/schemes for the benefit of North-East region and Sikkim.