

**MINISTRY OF PLANNING****DEMAND NO.65****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>									
Major Head		Budget 2001-2002			Revised 2001-2002			Budget 2002-2003			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Revenue	61.02	30.50	91.52	58.17	29.30	87.47	15.71	30.43	46.14	
	Capital	15.00	...	15.00	5.00	...	5.00	7.50	...	7.50	
	<b>Total</b>	<b>76.02</b>	<b>30.50</b>	<b>106.52</b>	<b>63.17</b>	<b>29.30</b>	<b>92.47</b>	<b>23.21</b>	<b>30.43</b>	<b>53.64</b>	
1.	Secretariat-Economic Services	3451	...	0.39	0.39	...	0.26	0.26	...	0.38	0.38
2.	Planning Commission	3451	54.48	26.11	80.59	53.90	25.24	79.14	5.13	26.45	31.58
3.	UNDP Assistance for State	3475	0.66	...	0.66	0.53	...	0.53	0.65	...	0.65
	Human Development Report	3601	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
	<i>Total</i>		0.83	...	0.83	0.70	...	0.70	0.82	...	0.82
4.	W.H.O. Assistance for Country										
	Level Assessment of Water										
	Supply and Sanitation	2215	...	...	...	...	...	...	0.06	...	0.06
5.	Others	3475	5.71	4.00	9.71	3.57	3.80	7.37	9.70	3.60	13.30
		5475	15.00	...	15.00	5.00	...	5.00	7.50	...	7.50
	<i>Total</i>		20.71	4.00	24.71	8.57	3.80	12.37	17.20	3.60	20.80
	<b>Grand Total</b>		<b>76.02</b>	<b>30.50</b>	<b>106.52</b>	<b>63.17</b>	<b>29.30</b>	<b>92.47</b>	<b>23.21</b>	<b>30.43</b>	<b>53.64</b>
<b>C. Plan Outlay*:-</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total	
	Dev.	Support			Support			Support			
1.	Secretariat Economic Service	13451	54.48	...	54.48	53.90	...	53.90	5.13	...	5.13
2.	Other General Economic Services	13475	21.54	...	21.54	9.27	...	9.27	18.08	...	18.08
	<b>Total</b>		<b>76.02</b>	...	<b>76.02</b>	<b>63.17</b>	...	<b>63.17</b>	<b>23.21</b>	...	<b>23.21</b>

1. **Secretariat-Economic Services:** Provides for the secretariat expenditure of the Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:** Provides for the expenditure of the Planning Commission including Programme Evaluation Organisation (PEO).

3. Provides for UNDP Assistance for preparation of State Human Resource Development Reports.

4. **WHO Assistance Scheme:** The objective of this scheme is to undertake country level assessment of water supply and sanitation. Planning Commission has signed an Agreement with WHO to undertake country level assessment of water supply and sanitation. The total value of this assistance is Rs.0.60 crore. The project is to conclude by June, 2002.

5. **Others:** (a) Grants-in-aid to the Institute of Applied Manpower Research (IAMR), an autonomous body set up by the Government of India for advancement of knowledge about the nature, characteristic and utilisation of human resources in India and to provide manpower research services to Government Departments, (b) Grants-in-aid to Universities and Research Institutions for Training, Research and Institutions' Development etc., (c) Payment under the scheme "Payment for Professional and Special Services", (d) Modernisation of Office Systems, (e) 50th Year Initiative for Planning to build up a comprehensive data bank covering all important sectors reflecting nation's development and to prepare State Development Reports etc., (f) To provide grant assistance for Commission on Population which has been introduced as a result of setting up of National Commission on Population which is headed by the Prime Minister.