

**MINISTRY OF RURAL DEVELOPMENT****DEMAND NO.67****Department of Rural Development**

A. The Budget allocations, net of recoveries, are given below:

| <i>(In crores of Rupees)</i>                          |                  |                |                |                   |                |                 |                  |                |                 |  |
|-------------------------------------------------------|------------------|----------------|----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|--|
| Major Head                                            | Budget 2001-2002 |                |                | Revised 2001-2002 |                |                 | Budget 2002-2003 |                |                 |  |
|                                                       | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           |  |
| Revenue                                               | 9105.00          | 19.49          | 9124.49        | 10556.50          | 19.12          | 10575.62        | 10220.00         | 19.41          | 10239.41        |  |
| Capital                                               | 100.00           | ...            | 100.00         | 50.00             | ...            | 50.00           | 50.00            | ...            | 50.00           |  |
| <b>Total</b>                                          | <b>9205.00</b>   | <b>19.49</b>   | <b>9224.49</b> | <b>10606.50</b>   | <b>19.12</b>   | <b>10625.62</b> | <b>10270.00</b>  | <b>19.41</b>   | <b>10289.41</b> |  |
| 1. Secretariat - Economic Services                    | 3451             | ...            | 10.22          | 10.22             | ...            | 10.05           | 10.05            | ...            | 10.14           |  |
| <b>Special Programmes for Rural Development</b>       |                  |                |                |                   |                |                 |                  |                |                 |  |
| 2. Swaranjayanti Gram Swarozgar Yojana                | 2501             | 450.00         | ...            | 450.00            | 480.00         | ...             | 480.00           | 656.00         | ...             |  |
| <b>Total- Special Programme for Rural Development</b> |                  | <b>450.00</b>  | ...            | <b>450.00</b>     | <b>480.00</b>  | ...             | <b>480.00</b>    | <b>656.00</b>  | ...             |  |
| <b>Rural Employment</b>                               |                  |                |                |                   |                |                 |                  |                |                 |  |
| 3. Sampoorna Gramin Rozgar Yojana                     |                  |                |                |                   |                |                 |                  |                |                 |  |
| (i) First Stream - District and Blok Panchayats       |                  |                |                |                   |                |                 |                  |                |                 |  |
| (a) Cash Component                                    | 2505             | 1440.00        | ...            | 1440.00           | 1715.00        | ...             | 1715.00          | 1687.50        | ...             |  |
| (b) Foodgrains Component                              | 2505             | ...            | ...            | ...               | ...            | ...             | ...              | 310.50         | ...             |  |
| <i>Total</i>                                          |                  | <i>1440.00</i> | ...            | <i>1440.00</i>    | <i>1715.00</i> | ...             | <i>1715.00</i>   | <i>1998.00</i> | ...             |  |
| (ii) Second Stream - Gram Panchayats                  |                  |                |                |                   |                |                 |                  |                |                 |  |
| (a) Cash Component                                    | 2505             | 1481.64        | ...            | 1481.64           | 1706.64        | ...             | 1706.64          | 1687.50        | ...             |  |
|                                                       | 3601             | 2.50           | ...            | 2.50              | 2.50           | ...             | 2.50             | ...            | ...             |  |
|                                                       | 3602             | 0.86           | ...            | 0.86              | 0.86           | ...             | 0.86             | ...            | ...             |  |
| (b) Foodgrains Component                              | 2505             | ...            | ...            | ...               | ...            | ...             | ...              | 310.50         | ...             |  |
| <i>Total</i>                                          |                  | <i>1485.00</i> | ...            | <i>1485.00</i>    | <i>1710.00</i> | ...             | <i>1710.00</i>   | <i>1998.00</i> | ...             |  |
| <b>Total-Sampoorna Gramin Rozgar Yojana</b>           | <b>Total</b>     | <b>2925.00</b> | ...            | <b>2925.00</b>    | <b>3425.00</b> | ...             | <b>3425.00</b>   | <b>3996.00</b> | ...             |  |
| 4. Food for Work Programme                            | 2505             | ...            | ...            | ...               | 800.00         | ...             | 800.00           | 600.00         | ...             |  |
| <b>Total - Rural Employment Housing</b>               |                  | <b>2925.00</b> | ...            | <b>2925.00</b>    | <b>4225.00</b> | ...             | <b>4225.00</b>   | <b>4596.00</b> | ...             |  |
| 5. Rural Housing                                      | 2216             | 1284.30        | ...            | 1284.30           | 1765.30        | ...             | 1765.30          | 1502.50        | ...             |  |
|                                                       | 4216             | 90.00          | ...            | 90.00             | 50.00          | ...             | 50.00            | 50.00          | ...             |  |
| <b>Total - Rural Housing</b>                          |                  | <b>1374.30</b> | ...            | <b>1374.30</b>    | <b>1815.30</b> | ...             | <b>1815.30</b>   | <b>1552.50</b> | ...             |  |
| <b>Social Security and Welfare</b>                    |                  |                |                |                   |                |                 |                  |                |                 |  |
| 6. National Social Assistance Programme               | 2235             | 751.50         | ...            | 751.50            | 571.50         | ...             | 571.50           | ...            | ...             |  |
| 7. Annapurna                                          | 2235             | 0.35           | ...            | 0.35              | 0.35           | ...             | 0.35             | ...            | ...             |  |
|                                                       | 3601             | 269.00         | ...            | 269.00            | 89.00          | ...             | 89.00            | ...            | ...             |  |
|                                                       | 3602             | 0.65           | ...            | 0.65              | 0.65           | ...             | 0.65             | ...            | ...             |  |
| <i>Total</i>                                          |                  | <i>270.00</i>  | ...            | <i>270.00</i>     | <i>90.00</i>   | ...             | <i>90.00</i>     | ...            | ...             |  |
| <b>Total - Social Security and Welfare</b>            |                  | <b>1021.50</b> | ...            | <b>1021.50</b>    | <b>661.50</b>  | ...             | <b>661.50</b>    | ...            | ...             |  |
| <b>Other Rural Development Programmes</b>             |                  |                |                |                   |                |                 |                  |                |                 |  |
| 8. DRDA Administration                                | 2515             | 198.00         | ...            | 198.00            | 178.00         | ...             | 178.00           | 198.00         | ...             |  |
| 9. Training                                           | 2515             | 17.63          | 7.75           | 25.38             | 13.13          | 7.55            | 20.68            | 21.10          | 7.75            |  |
|                                                       | 3601             | 3.07           | ...            | 3.07              | 3.07           | ...             | 3.07             | 0.50           | ...             |  |
| <i>Total</i>                                          |                  | <i>20.70</i>   | <i>7.75</i>    | <i>28.45</i>      | <i>16.20</i>   | <i>7.55</i>     | <i>23.75</i>     | <i>21.60</i>   | <i>7.75</i>     |  |
| 10. Other Programmes of Rural Development             | 2515             | 41.25          | 1.52           | 42.77             | 56.25          | 1.52            | 57.77            | 48.90          | 1.52            |  |
|                                                       | 3601             | 3.75           | ...            | 3.75              | 3.75           | ...             | 3.75             | ...            | ...             |  |
| <i>Total</i>                                          |                  | <i>45.00</i>   | <i>1.52</i>    | <i>46.52</i>      | <i>60.00</i>   | <i>1.52</i>     | <i>61.52</i>     | <i>48.90</i>   | <i>1.52</i>     |  |
| <b>Total-Other Rural Development Programme</b>        |                  | <b>263.70</b>  | <b>9.27</b>    | <b>272.97</b>     | <b>254.20</b>  | <b>9.07</b>     | <b>263.27</b>    | <b>268.50</b>  | <b>9.27</b>     |  |
| <b>Roads and Bridges</b>                              |                  |                |                |                   |                |                 |                  |                |                 |  |
| 11. Central Road Fund - Transfers                     |                  |                |                |                   |                |                 |                  |                |                 |  |
| To                                                    | 3054             | 2500.00        | ...            | 2500.00           | 2500.00        | ...             | 2500.00          | 2500.00        | ...             |  |
| From                                                  | 3601             | -2500.00       | ...            | -2500.00          | ...            | ...             | ...              | ...            | ...             |  |
|                                                       | 3054             | ...            | ...            | ...               | -2500.00       | ...             | -2500.00         | -2500.00       | ...             |  |
| <i>Net</i>                                            |                  | ...            | ...            | ...               | ...            | ...             | ...              | ...            | ...             |  |

|                                                                                                   |                  | (In crores of Rupees) |              |                   |                 |              |                  |                 |              |                 |
|---------------------------------------------------------------------------------------------------|------------------|-----------------------|--------------|-------------------|-----------------|--------------|------------------|-----------------|--------------|-----------------|
| Major Head                                                                                        | Budget 2001-2002 |                       |              | Revised 2001-2002 |                 |              | Budget 2002-2003 |                 |              |                 |
|                                                                                                   | Plan             | Non-Plan              | Total        | Plan              | Non-Plan        | Total        | Plan             | Non-Plan        | Total        |                 |
| 12. Pradhan Mantri Gram Sadak Yojana                                                              | 3601             | 2500.00               | ...          | 2500.00           | ...             | ...          | ...              | ...             | ...          |                 |
|                                                                                                   | 3054             | ...                   | ...          | ...               | 2500.00         | ...          | 2500.00          | 2230.00         | ...          | 2230.00         |
|                                                                                                   | <i>Total</i>     | <i>2500.00</i>        | ...          | <i>2500.00</i>    | <i>2500.00</i>  | ...          | <i>2500.00</i>   | <i>2230.00</i>  | ...          | <i>2230.00</i>  |
| 13. Lumpsum provision for projects/ scheme for the benefit of the North Eastern Region and Sikkim | 2552             | 660.50                | ...          | 660.50            | 670.50          | ...          | 670.50           | 967.00          | ...          | 967.00          |
|                                                                                                   | 4552             | 10.00                 | ...          | 10.00             | ...             | ...          | ...              | ...             | ...          | ...             |
|                                                                                                   | <i>Total</i>     | <i>670.50</i>         | ...          | <i>670.50</i>     | <i>670.50</i>   | ...          | <i>670.50</i>    | <i>967.00</i>   | ...          | <i>967.00</i>   |
| <b>Grand Total</b>                                                                                |                  | <b>9205.00</b>        | <b>19.49</b> | <b>9224.49</b>    | <b>10606.50</b> | <b>19.12</b> | <b>10625.62</b>  | <b>10270.00</b> | <b>19.41</b> | <b>10289.41</b> |
| <b>B. Investment in Public Enterprises</b>                                                        | Head of Dev      | Budget Support        | IEBR         | Total             | Budget Support  | IEBR         | Total            | Budget Support  | IEBR         | Total           |
| 1. Housing and Urban Development Corporation                                                      | 22216            | 50.00                 | ...          | 50.00             | 50.00           | ...          | 50.00            | 50.00           | ...          | 50.00           |
| <b>Total</b>                                                                                      | <b>22216</b>     | <b>50.00</b>          | ...          | <b>50.00</b>      | <b>50.00</b>    | ...          | <b>50.00</b>     | <b>50.00</b>    | ...          | <b>50.00</b>    |
| <b>C. Plan Outlay</b>                                                                             | Head of Dev      | Budget Support        | IEBR         | Total             | Budget Support  | IEBR         | Total            | Budget Support  | IEBR         | Total           |
| <b>Central Plan:</b>                                                                              |                  |                       |              |                   |                 |              |                  |                 |              |                 |
| 1. Special Programmes for Rural Development                                                       | 12501            | 450.00                | ...          | 450.00            | 480.00          | ...          | 480.00           | 656.00          | ...          | 656.00          |
| 2. Rural Employment                                                                               | 12505            | 2925.00               | ...          | 2925.00           | 4225.00         | ...          | 4225.00          | 4596.00         | ...          | 4596.00         |
| 3. Housing                                                                                        | 22216            | 1374.30               | ...          | 1374.30           | 1815.30         | ...          | 1815.30          | 1552.50         | ...          | 1552.50         |
| 4. Social Security and Welfare                                                                    | 22235            | 1021.50               | ...          | 1021.50           | 661.50          | ...          | 661.50           | ...             | ...          | ...             |
| 5. Other Rural Development Programmes                                                             | 12515            | 263.70                | ...          | 263.70            | 254.20          | ...          | 254.20           | 268.50          | ...          | 268.50          |
| 6. Roads and Bridges                                                                              | 13054            | ...                   | ...          | ...               | 2500.00         | ...          | 2500.00          | 2230.00         | ...          | 2230.00         |
| 7. North Eastern Areas                                                                            | 22552            | 670.50                | ...          | 670.50            | 670.50          | ...          | 670.50           | 967.00          | ...          | 967.00          |
| <b>State Plan</b>                                                                                 |                  |                       |              |                   |                 |              |                  |                 |              |                 |
| Pradhan Mantri Gram Sadak Yojana                                                                  | 43601            | 2500.00               | ...          | 2500.00           | ...             | ...          | ...              | ...             | ...          | ...             |
| <b>Total</b>                                                                                      |                  | <b>9205.00</b>        | ...          | <b>9205.00</b>    | <b>10606.50</b> | ...          | <b>10606.50</b>  | <b>10270.00</b> | ...          | <b>10270.00</b> |

1. Provision is for expenditure on Secretariat of Department of Rural Development.

2. The Swarnjayanti Gram Swarozgar Yojana (SGSY) which came in to effect from 1.4.1999, has been conceived as a holistic programme covering all aspects of self-employment like organisation of rural poor into Self Help Groups (SHGs) and their capacity building, training, planning of activity clusters, infrastructure development, financial assistance through bank credit and subsidy and marketing support etc. Past experience has also shown that rate of success is high if the efforts made are group based rather than individual oriented. The programme, therefore, emphasizes on promoting Self Help Groups. It also emphasizes the cluster approach in development of micro-enterprises in identified key activities. The banks and the other financial institutions are closely associated and involved in implementation of the programme starting with preparation of project report for each key activity to selection of the swarozgaris and post project monitoring etc. The funds are shared between Centre and State in the ratio of 75:25. The target group of the Yojana consists of rural poor families living below poverty line. Within the target group, the guidelines for the yojana provide for that the SC/ST shall be account for 50%, women for 40% and disabled for 3%.

3. A new Centrally sponsored Scheme viz., Sampoorna Grameen Rozgar Yojana (SGRY) has been launched with effect from 25<sup>th</sup> September 2001 by merging the on-going schemes of the Employment Assurance Scheme (EAS) and the Jawahar Gram Samridhi Yojana (JGSY). The objective of the new programme is to provide additional wage employment in the rural

areas as also food security, alongside the creation of durable community, social and economic assets and infrastructure development in these areas. Towards this end the SGRY envisages distribution of foodgrains @ 5 kg per manday to the workers as part wages. While the cash component will be shared by the Centre and States in the ratio of 75:25, the Central Government will supply the foodgrains free of cost to the States/ U.Ts. The Programme will be implemented in two streams. Both the Streams will get 50% each of the total resources available under the programme. The First Stream will be implemented at the District and Intermediate Panchayat levels. 50% of the funds and foodgrains available under the Programme will be distributed between the Zilla Parishad and the Intermediate Panchayats in the ratio of 40:60. The Second Stream will be implemented at the Village Panchayat level. The entire allocation under this stream will be distributed among the Village Panchayats through the DRDAs/Zilla Parishads. The Programme will be implemented through the Panchayati Raj Institutions (PRIs).

4. The Food for Work Programme was started in January, 2000-01 as part of the Employment Assurance Scheme (EAS) in eight drought affected States viz. Chattisgarh, Gujarat, Himachal Pradesh, Madhya Pradesh, Maharashtra, Orissa, Rajasthan, Uttaranchal to augment food security through additional wage employment in the drought affected rural areas as notified by the Department of Agriculture and Cooperation. The Food for Work Programme (FFWP) was later expanded to form a part of any Scheme of the Central or State Governments being implemented for the generation of wage employment in the notified Districts during the periods of natural calamities, such

as drought, flood, cyclone or earthquake. The Programme was earlier to have ended by 30<sup>th</sup> June, 2001. Later on, it was extended upto 31<sup>st</sup> December 2001, and further extended up to 31<sup>st</sup> March 2002, in those States/ Areas which are formally notified as natural 'calamity affected'.

5. The objective of Indira Awaas Yojana (IAY) is primarily to help construction of dwelling units and upgradation of existing unserviceable kutcha houses of members of Scheduled Castes/ Scheduled Tribes, freed bonded labourers and also non-SC/ST rural poor below the poverty line by providing them with grant-in-aid. From 1995-96, the IAY benefits have been extended to widows or next of kin of defence personnel killed in action irrespective of the income criterion subject to the condition that (i) they reside in rural areas; (ii) they have not been covered any other scheme of shelter rehabilitation; and (iii) they are houseless or in need of shelter for shelter upgradation. Benefits have also been extended to ex-servicemen and retired members of the paramilitary forces as long as they fulfill the normal eligibility conditions of Indira Awaas Yojana and have not been covered under any other shelter rehabilitation scheme. 3 percent of funds are reserved for the benefit of disabled below the poverty line in rural areas. The assistance ceiling for each house in plain area is fixed at Rs.20,000 and for hill /difficult area, Rs.22,000. Upgradation of unserviceable kutcha houses at the rate of Rs.10,000 per unit has also been introduced from the year 1999-2000. 20 percent of IAY funds are allocated under this head. The funds are shared between Centre and States in the ratio of 75:25. The Credit-cum-subsidy Scheme initiated with effect from 1.4.1999 is now in operation and intends to provide funds for construction of houses to rural households having an annual income of not more than Rs.32,000/-. These rural householders were not earlier covered under IAY, but this initiative has made them entitled to have their own house. Subsidy upto Rs.10,000/- and loan upto Rs.40,000/- is provided to eligible household. To improve the availability of credit for Rural Householder equity support to HUDCO is also being provided. In order to provide overall better habitat where sanitation & drinking water needs are also taken care of, the scheme of Samagra Awaas Yojana has been launched w.e.f. 1.4.1999. To promote and propagate cost effective technologies, materials, designs, etc. in rural areas, a scheme namely Innovative Stream of Rural housing and Habitat Development is in operation w.e.f. 1.4.1999. Apart from this a scheme for setting up of Rural Building Centres in the country has been launched w.e.f. 1.4.1999 with

the objective of technology transfer, skill upgradation through training and production of cost effective building materials. Further, a National Mission for Rural Housing has been set up by the Ministry of Rural Development w.e.f. 1.4.1999 to enable the induction of science and technology inputs on a continuous basis into the sector and providing convergence of technology, habitat and energy related issues with a view to providing affordable shelter for all in the rural areas within a specified time frame and through community inter-mediation.

6. The National Social Assistance Programme (NSAP) has been transferred to the State Plan from 2002-2003.

7. The Annapurna Scheme has been transferred to the State Plan from 2002-2003.

8. The objective of the scheme is to strengthen the DRDAs and to make them more professional and effective. It is visualised as a specialised agency capable of managing anti-poverty programmes of the Ministry on the one hand and effectively relate these to the overall efforts of poverty eradication in the district on the other. This scheme is funded on a 75:25 by the Central & State Governments, for meeting administrative costs.

9. The provision includes assistance to National Institute of Rural Development (NIRD), and for strengthening State Institutes for Rural Development and Extension Training Centres etc..

10. This includes provision for assistance to Council for Advancement of People's Action and Rural Technology on promotion of voluntary action, assistance to Panchayati Raj Institutions, IEC activities, Monitoring Mechanism Information Technology and International Cooperation etc..

11 & 12. The Pradhan Mantri Gram Sadak Yojana was launched in December, 2000 with the objective of providing connectivity to all unconnected habitations in the rural areas with a population of more than 500 persons through good all-weather roads by the end of the Tenth Plan period. In respect of hill States (North East, Sikkim, Himachal Pradesh, Jammu & Kashmir, Uttaranchal) and the desert areas, the objective would be to connect habitations with a population of 250 persons and above. Besides, the programme aims to upgrade the existing rural roads.

13. The provision relates to projects/schemes for the development of North Eastern Region and Sikkim.